

RECEIVED

JAN 19 2016

Greene Co. Legislature

Greene County Council on the Arts
398 Main Street, P.O. Box 463
Catskill, NY 12414
518.943.3400
www.greenearts.org



Greene Arts

FY 2015 - 2016

ANNUAL REPORT

History & Activities: Since 1975, the GCCA has provided programming, information and services to artists, arts organizations, cultural and educational institutions, civic groups, community agencies, and the general public. While our central mission is to broaden and enrich the quality of life in Greene County, over the years our programs and activities have grown and expanded to reflect the varied needs of our constituents. We are first and foremost a service organization. We act as a chamber of commerce for the arts and as a clearinghouse for the promotion of arts activities. We foster an awareness of the vast cultural resources within Greene County and our region through the support of our artists and cultural organizations. And we serve our community through the development and presentation of cultural and arts-related activities. Our aim is to stimulate the area's cultural and economic growth through the arts.

Vision: We envision Greene County and our region as a cultural center of the Catskills and Hudson Valley where the quality of life is enriched by artistic and cultural programs, actively enjoyed and supported by residents and visitors alike.

Mission: To provide the leadership and vision necessary for our communities to work together, support the work of our artists and cultural organizations and promote artistic and cultural opportunities for our residents and guest.

State of the Arts



Greene County Council on the Arts

Thanks to the New York State Council on the Arts, Governor Cuomo, the New York State Legislature, and the Greene County Legislature for vital support.

Thanks to The Bank of Greene County for major underwriting of the Beaux Arts Ball.

Thanks to Yama Industrials for donation of computer services.

Thanks to all of you for your continued support.

2016 - 2018 BOARD OF DIRECTORS

<u>Current Title</u>	<u>Name</u>	<u>Area of Representation/Affiliation</u>
President:	David Slutzky	Hunter: <i>Artist, former Resort Industry</i>
1 st Vice President:	William Deane	Ashland: <i>Artist, Civil Engineer (retired)</i>
Treasurer:	Jeff Friedman	Catskill: <i>Exec. Director, Greene County Chamber</i>
Assistant Treasurer:	Paul Poplock	Catskill: <i>Business, Finance</i>
Recording Secretary:	Lawrence Krajewski	Durham: <i>Exec. Director, CMH Non Profit Industry</i>
	Maggie Fine	Athens: <i>Theater, Hospitality Business Owner</i>
	Kico Govantes	Catskill: <i>Artist, Art Dealer</i>
	Liz Kirkhus	Catskill: <i>Designer, Greene County CC Membership</i>
	Gretchen Mallory	Catskill: <i>Elementary Teacher (retired)</i>
	Nancey Rosensweig	Catskill: <i>Choreographer & Dancer, GYN/Midwifery</i>
	Laura Segall	Cairo: <i>Art Teacher, Dev. Dir. Non Profit (retired)</i>
	Thomas Silvious	Coxsackie: <i>Director-Civil & Health Services at CSC</i>
	Sheila Trautman	Jewett: <i>Artist, Art Teacher (retired)</i>

BOARD OF ADVISORS

Karl T. Anis (Windham); **Ava Barbour** (Cairo); **Dick Brooks** (New Baltimore); **Frank Cuthbert** (Athens); **Michel Goldberg**, (Freehold); **Ronnie McCue** (Catskill); **Patrick D. Milbourn** (Catskill); **Patti Morrow** (Greenville); **Ruth Sachs** (Jewett), **Robert Sheridan** (Haines Falls), **Michael Smith** (Catskill), **John Sowle** (Catskill).

STAFF

Kay Stamer, Executive Director
Sharon Hulett-Shepherd, Asst. Director; Membership Coordinator, Arts Alive Editor
Margaret Uhalde, Community Arts Grant Coordinator (as of 12/2016)
Renee Nied, Schoharie County Decentralization Coordinator
Niva Dorell, Visual Arts Director
Patricia Britton, Bookkeeper, Financials
Ruth Leonard, Erika Russo & Tara Van Roy, "Sprouts Co-Directors"
William Barnds, Catskill Gallery Reception, Courtesy of Experience Works

GCCA wishes to thank **Sara Pruiksma-Rizzo**, former Community Arts Grants Coordinator, and **Lex Grey**, former Sprouts Co-Director, for their excellent work. We wish them well in their current endeavors.

Consultants

Anthony Rago, Apogee Web Advisor
Kate Boyer, Arts Alive Layout & Design
Eugene DeVillamil, Yama Industrials, Computer Tech & Cyber Security
Colette Lemmon, Community Arts Grants

Volunteer Gallery/Office Staff

Andrea Porrazzo-Nangle, Editor, Calendar & Opportunities & Volunteer Coordinator
Jean Heiberg & Wayne Sheridan, *Arts Alive* Contributors
William Barnds, William Carbone, Natalie Charles, Donna Christensen,
David Hopkins, Pam Jones, Agnies Maksys, Dara Trahan, Shebar Windstone

Catskill Gallery Committees

Deborah Artman, Kirsten Bates, Jordan Baker, Kico Govantes, Ashley Hopkins-Benton,
Erika M. Klein, Dara Trahan, Sheila Trautman
...and a host of people like you!

The Year 2016- in Review

Prelude: The year 2016 has been exciting and challenging. Early in 2016, we received word from the New York State Council on the Arts (NYSCA) that every funded organization's fiscal year would be moved for contract purposes to January 1. Since GCCA's fiscal year is July 1 through June 30, that would have meant that GCCA would lose 6 months of funding, with no "gap" funding provided. The biggest problem we, and other Decentralization sites would have, is losing a great deal of money, and not being able to fulfil our regranting contract without a state contract. Our Arts NYS coalition took action on behalf of all the Decentralization sites in New York State. A delay of six months would mean that program staff might be laid off and the program activity (grant workshops, submission of applications and review) normally occurring between July and December, could not begin until contracts and funding were received. This would result in a delay of at least a year and result in the loss of Decentralization funding to thousands of organizations and individual artists for a year, if not more. In addition, hundreds of thousands of audience members and participants throughout New York State would be affected. Thanks to Arts NYS, NYSCA exempted all Decentralization sites from a contract year move.

State funding of NYSCA remained level last year. For next year (FY17-18), GCCA, our colleagues and Arts NYS are requesting a \$10 million increase in the Governor's budget for NYSCA. This is still less than adequate for an industry of our scope and impact, and still below 1990 funding levels. We will continue to ask our elected officials to support an increase prior to the adoption of the budget on April 1st. You will be hearing more from us on this important issue.

Our County funding remains an important part of our fiscal health. We are truly grateful to the county for support of almost \$60,000 for general operating, regrants to major county cultural organizations (CIP), and Sprouts. With the economy stretched, funding for the arts is often considered by many to be of a "discretionary" nature – with food, shelter, health care and education being the essentials.

However, consider this information provided by the National Assembly of State Arts Agencies. In addition to the inherent value to society, the arts offer a distinctive blend of benefits, including:

- **Economic Drivers:** The arts create jobs and produce tax revenue. A strong arts sector is an economic asset that stimulates business activity, attracts tourism revenue, retains a high quality of work force and stabilizes property value. The arts have been shown to be a successful and sustainable strategy for revitalizing rural areas, inner cities and populations struggling with poverty.
- **Educational Assets:** The arts foster young imaginations and facilitate children's success in school. They provide the critical thinking, communications and innovation skills essential to a productive 21st century work force.
- **Civic Catalysts:** The arts create a welcoming sense of place and a desirable quality of life. The arts also support a strong democracy, engaging citizens in civic discourse, dramatizing important issues and encouraging collective problem solving.
- **Cultural Legacies:** The arts preserve unique culture and heritage, passing a state's precious cultural character and traditions along to future generations.

As we reflect on over 40 years of service to our community, we are all the more grateful to our members, donors and friends for your continued support. It is also important to note the wonderful contributions of our exceptionally talented and dedicated staff, Board of Directors, artists and volunteers. We have been blessed.

Let us all continue to work together toward a common goal – economic revitalization through the arts and the continued realization of our vision.

HIGHLIGHTS OF THE YEAR 2016

PROGRAMS & SERVICES

Now celebrating its 41st Year, GCCA's presence has brought thousands of dollars in state and federal funds into the county in support of the arts, and our partnerships with the Greene County Legislature and local businesses have put local dollars to work keeping local arts healthy and vibrant. GCCA has nurtured artists in all disciplines throughout the county and the region and has been their stalwart advocate since the inception of many of the arts organizations that now grace Greene County with their presence. We at the Greene County Council on the Arts are proud to be a continuing wellspring of support for this wonderful spirit of creativity, experimentation and artistic achievement.

Cultural Fund Re-grant Programs – Two re-grant programs provide vital support to established and emerging artists, cultural organizations, and community-based groups while ensuring a wealth of cultural activities to a broad range of constituents. In 2016 the GCCA awarded \$141,340 to not for profit organizations and individual artists through the County Initiative Program (CIP) and Community Arts Grants in Columbia, Greene and Schoharie County. Funding for (CIP) is received from the Greene County Legislature and is intended for major cultural organizations in Greene County. Funding for Community Arts Grants is received from the New York State Council on the Arts. Community Arts Grants include several tiers for cultural funding to non-profit community organizations, individual artists, and Arts Education. Arts Education is our partnership with schools, teaching artists, students and parents that provide developmental support and matching funds to artists for in-school curriculum based residencies. Abundant thanks to Sara Pruiksma-Rizzo, our former Director of Community Arts Grants, for the excellent oversight and management of this vital program in the past 18 months and her help with the transition of welcoming Margaret Uhalde as the new DEC Arts Grants Coordinator. Thanks also to Renee Nied, our on-site coordinator for Schoharie County grants. These re-grant programs are our most important means of supporting the growth and development of the arts within our communities and we thank the New York State Council on the Arts and the Greene County Legislature for providing us with the funding which makes this possible. Through these programs we are able to bring our tax dollars home and put them right back to work within our community.



23Arts received 2016 CIP funding and presented “The Spiritual Side of Duke” to the Tannersville community in various programs reaching people of all ages; as a concert, artist’s talk and free outreach programs in September.

Catskill Gallery Exhibitions - GCCA hosted another year of notable exhibits under the direction of Niva Dorell, who now celebrates her first year anniversary as GCCA's Visual Arts Director. Niva hosted a book signing, an artist talk, and a first ever Wearable Arts Exhibit featuring a fashion show fundraiser. Most events were free and open to the public and proceeds from the fundraisers directly benefited the GCCA Visual Arts program.

Part of GCCA's year-long 40th Anniversary celebration that began in September 2015, *Ten Artists: One Group Show* was the inaugural show of the 2016 exhibition season. Jurors selected artists Richard Armstrong, Lauren Simkin Berke, Dot Chast, Allen Grindle, Eva Melas, Giselle Potter, Kate Hamilton, Jim Krewson, Amy Siberkleit, and Jersey Walz from the 40 Years/40 Artists for this display. GCCA reproduced one piece from each of the ten artists as a fine art print in the edition of five. Simultaneously, the Upstairs Gallery hosted "363 Days of Tea," a project by Ruby Silvius that garnered instantaneous international attention from the social media world was on view in her solo show "Tea and Alchemy." The exhibit featured her mixed media paintings on used teabag paper. Silvius' work in the 40 Years/ 40 Artists exhibit received the Peoples' Choice award.

In March GCCA hosted its annual Youth Arts exhibit, *Outside the Lines*. Hundreds of young student artists, K-12, from public, private and home schools throughout Greene County had the opportunity to display their work. The exhibit brought many families to our gallery, some for the first time.



Outside the Lines artist Daniella Ahrberg and Family at GCCA Caskill Gallery March 2016.

Following later in April, Niva presented a group exhibition dedicated to the art of storytelling. "Words and Images," featured the work of over one dozen local and international artists. The exhibit included animated short films, graphic novels, illustrations, sculptures, photographs, zines, as well as mixed media. At the center of the "Words and Images" exhibition was the international debut of the entire graphic novel "The Industrialist," story by Burton C. Bell, lead singer of heavy metal band Fear Factory, and illustrations by British illustrator Noel Guard. The Industrialist novel is intended as a companion piece to Fear Factory's latest concept album *The Industrialist*. Bell and Guard were joined in the exhibit by artists Aaron Augenblick and Mati Kütt, Abigael Puritz, Alicia Burnett, Brian Dewan, Dina Bursztyn, Joanne Van Genderen, John Akre, Joseph Reilly, Laura Loving, Matt Bua, Matthew Pleva, Paul Barton, Robert Tomlinson, and Scott Keidong.

On May 14, 2016, the Greene County Council on the Arts partnered with Kirwan's Game Store, located on Main Street in Catskill, for a book-signing event for the groundbreaking graphic novel "The Industrialist."



The June and July group exhibit, "Faces and Facades" explored the concept of outward appearance vs. inner reality. Through sculpture, photography, dioramas, murals and more, several featured artists ask the viewer to look deeper than the surface of things and examine the meanings and identities behind them. The result was a fascinating and illuminating array of works that brought to mind the phrase "what lies beneath." The exhibit featured photographs of projects by world-renowned muralist Joel Bergner (street name "Joel Artista"). Bergner transforms plain walls into not just works of art, but also sociaworks primarily in acrylic and aerosol to create elaborate paintings and public murals that explore social topics and reflect a wide array of artistic influences. He has facilitated community mural projects in Syrian refugee camps, juvenile detention centers in the U.S. and shantytowns in Kenya, India and Brazil; worked with street children, people with mental and physical disabilities, refugees fleeing from conflict, as well as with Palestinian and Israeli youth in Jerusalem. His images are as powerful and moving as the story behind their creation.

The upstairs gallery showcased "Escape from New York" featuring New York City (and happy) artist Laura Loving. Her solo show included depictions of her favorite landmarks and experiences as seen through the "rose-tinted view of a weekender." Painted in her traditional vibrantly colorful style, the work captured both the frenetic energy of the city and the idyllic beauty of the Hudson Valley. On July 4, 2016 the artist read a few of her popular humorous essays including "The Happiness Manifesto," in which she explained how she came to make a living with "happy art" in very serious New York City.



© Beth Schneck Photography

"Wearable Arts" came to the Catskill Gallery the month of August through most of September and what a statement it made! Co-curated by two fashion icons Michele Saunders and JoJo Americo, the Catskill Gallery was transformed into a "fashionista" destination. "Wearable Arts" expressed art through fashion and design and pushed the boundaries of clothing. Over 30 New York designers, both established and emerging, of local and international recognition joined forces to present this extraordinary exhibit. Then a most wonderful **FIRST** for the Greene

County Council on the Arts: the Wearable Arts Fashion Show on August 13 at the newly renovated Joe's Garage! The fashion show featured a runway performance of all thirty designers' work, as well as trunk sales by high-end fashion stores along with a silent auction. Paul Alexander of dance group *The Ones* was the MC at the event announcing the models and designers on the runway. This event also gave an opportunity for young models to work with professional stylists and designers and for the attendees a NYC runway experience. Proceeds from the fashion show directly benefited the Visual Arts Program.

In this election year, it was impossible to escape politics. A group exhibit, "It's All Politics" led us through the recent national election. This show was not an endorsement of any particular

candidate, party or political system. Rather, it was an opportunity for artists to share their angst, questions, hopes and fears about the political system and the future and was co-curated by international artist Vahap Avsar, who was born in Malatya and whose upstate home and studio is in Athens, New York. While he has exhibited his work all over the world, including Ankara, Istanbul, Amsterdam, Berlin, London, and New York, this exhibition marked his Greene County debut.



To honor the occasion, GCCA (for the first time in its 41-year history) allowed Mr. Avsar to use its entire storefront windows for his installation piece “All The Places You Will Go” (pictured left). All The Places You Will Go was an installation in the form of a bus terminal kiosk that was popular in Turkey in the end of 20th century. In this installation signs are made by hand and refer to the major Kurdish towns under assault by the governments they live under in Turkey, Syria, Iraq and Iran. In the recent years these communities have been torn apart by the war waged by the governments and ISIS.

Avsar was joined in “It’s All Politics” by twenty-four other artists who shared their creative statements on a wide range of political issues – voters’ rights, immigration, refugees, gun violence, capital punishment, war, racism, global warming and others. The show represented a broad spectrum of mediums, including photography, sculpture, paintings, monoprints, wearable art, quilting and assemblage.

To end the year, GCCA proudly hosted its artist member’s works in Salon 2016 and Handmade Holiday in the Artful Hand Boutique with over 300 works on display, mounted from floor to ceiling salon style. Ever popular, scores of original artworks and craft items were sold from mid November through January 7, 2017.

Programs for Youth – Youth ArtsReach “Sprouts” programs provide services to children, students, parents, and community groups while providing employment and presenting opportunities to a variety of artists. These summer workshops are offered free to Greene County youth and provide a wide spectrum of programming designed to enhance creativity and self-esteem. At the same time, school studies are enhanced and skills are developed which help our young people react in a positive manner to the problems of today while preparing them for meeting the challenges of the future. “Sprouts” is coordinated with school districts and community groups to serve the needs of our young people. During any given year, “Sprouts” employs over 20 artists teaching programs in Music, Art, Theatre and Dance to over 300 children and young adults throughout Greene County.

2016 Sprouts Co-Directors Ruth Leonard, Tara Van Roy and Lex Grey began the program’s 30th year with the first ever Sprouts Jamboree fundraiser (\$10 per family) that took place at Petite Productions just up Main Street in Catskill in early May. Lex has since announced after the recent release of her fifth CD, she intends to devote her time and energy to managing her band, Lex Grey & The Urban Pioneers. Erika Russo has joined Ruth and Tara as a “Sprouts Co-Director” and each have years of experience as teachers in the program. Thank you to Lex for your remarkable job with gaining new students and teachers, friends and funds to support this important program for Greene County’s youth.



Major funding for Sprouts is received from the Greene County Legislature, the Greene County Youth Bureau, the United Way of Columbia-Greene, New Athens Generating, the Nan Guterman Foundation, Hudson River Bank & Trust, and Stewart's Holiday Match. Matching funds are received from almost every municipality in the county as well as from local businesses, corporations, and individuals.

Catskill Gallery, Offices & Information Center – If you have visited our gallery in Catskill or seen a copy of *Arts Alive*, our bimonthly publication, you know the work we do providing opportunities and information for artists and the general public. Each year, we coordinate and mount five to six group shows in our 1st floor gallery and three to four solo shows in our 2nd floor gallery, where the work of artists and crafters can also be seen at The Artful Hand, our gift boutique. To complement our gallery exhibits, we offer special lectures, performances, workshops and book signings throughout the year.

Arts Alive! Our bi-monthly newspaper continues to provide essential information to artists, members and the general public regarding cultural activities and opportunities. New features now include pages devoted to *Community Arts Grants News*, *Artists Opportunities Near & Far*, *Artist's Profiles* and *Writers' Block*. *Arts Alive* will continue as long as advertising revenues are generated. The GCCA believes that *Arts Alive* is a valuable resource for our members. If you believe as we do, please spread the word for advertising revenue. Sharon Shepherd is in charge of production. Kate Boyer, Heron & Earth Design, has been providing the graphic layout and design. Our friend and volunteer, Andrea Porrazzo-Nangle, has taken on the responsibility of compiling the information found in our Events Calendar and Artist Opportunities.

Fundraising Programs –

In May GCCA hosted a “Paint Away” party under the guidance of instructors Linda and Jody Nichols. The 18 participants left with their very own original painting.

In June, GCCA hosted a special fundraiser, “A Tasting of Wines from Around the World” at Shakespeare on the Hudson in Catskill and it was a very festive day! Co-chaired by GCCA Board Members Bill Deane and Maggie Fine, the fundraiser was held at one of the most beautiful and scenic settings along the Hudson River. Shakespeare on the Hudson proprietors Maggie Fine and Owen Lipstein opened their magnificent venue and grounds to our members and their guests. Michael Albin of Hudson Wine Merchants presented and poured international wines throughout the afternoon. The event included Plein air painters, a silent auction, Kuumba Drum and magician Sean Doolan. Over \$4000 was raised.

In the fall we offered our annual *Garden Party* at the Beattie-Powers Place, courtesy of the Friends of Beattie-Powers Place on a sun filled September 17! Thanks to all of our fabulous musicians and performers and our steadfast volunteers - all friends who gave up the early September day to make it happen! Maggie Landis of Maggie's Krooked Café catered the event. Many thanks to the local farms, food purveyors and breweries that contributed food and beverages to the Garden Party.

On October 8th GCCA welcomed Francesca Garcia Pratten, the daughter of Ruben Garcia, founding GCCA member and local school teacher, with a book signing of her memoir, *Two Lives, Many Dances*. With provocative, electrifying dancing on the nightclub circuit of the 1940s, Pratten's parents Corrine and Ruben/Tito Valdez delighted audiences coast to coast. The event proved the GCCA community remains tight. The event brought over 50 friends to the GCCA Catskill Gallery who shared their personal stories about her parents. That evening 30 copies of the book sold and signed copies are still available.

The Beaux Arts Ball is our largest fundraiser, generating proceeds of between \$55,000 and \$70,000. The success of the Ball is directly linked to the generosity of our benefactors and artists, whose donations of art for the auction build substantial proceeds. As a "thank you" to our artist members, each year an artist who donates work to the Silent Auction is randomly selected to receive two tickets to the Ball.



Rob Shannon fotopic.com

At the Ball we also honor those who have contributed substantially to the arts in Greene County. In 2016 our Distinguished Service Award was presented to former GCCA Board Member Frank Cuthbert. Frank is an outstanding musician and composer, who is also known to many for his involvement in the community since the early 1990's when he spearheaded the development of Catskill's Main Street in the revitalization of historic buildings. As the owner of Brik Gallery, Frank hosted several fundraisers for the Greene County Council on the Arts.

This year, as part of the festivities, we cover Greene County with our Distinguished Service Awards. Starting on the Mountaintop, we honor **Ritamary Montano-Vining**, art teacher extraordinaire and department Director at the Hunter-Tannersville MS/HS for 25 years, Art Explorers Education Director at Sugar Maples Center for Arts In Education and student advocate for all things good.

Moving down the mountain to Catskill we honor **Bob Hoven** of Robert Hoven, Inc, an internationally acclaimed interior designer who has generously donated his expertise in our County seat as Chair of the Friends of Beattie-Powers Place for twelve years, an active partner in Cultivate Catskill, a pro-bono consultant to our County Courthouse make-over, and a contributor to many of our businesses and non-profits for façade and interior designs.

And wrapping it all up, we honor **Galen Joseph-Hunter**, Executive Director of Wave Farm. Founded 20 years ago in Brooklyn, as free103point9, they expanded their operations to Greene County in 2005. Wave Farm is sited on 30-acres in Acra and is home to an international transmission art residency program, research library, installation park, and broadcast studio. Wave Farm's WGXC 90.7-FM went on air in 2011 and brings creative, community, hands-on

radio to our airwaves. Wave Farm is also a NYS Council on the Arts regrant partner for electronic media and film state-wide.

As an added element of fun and festivity, we encourage “creative” black tie and masks. For those who may not have a mask, we will have artist made masks available at the Ball. So, come join in the fun on Saturday, April 1, 2017 at the Copper Tree Restaurant at Hunter Mountain!

Watch for “art after hours” workshops...plans are in the making for more “art after hours” events to involve members and friends. We hope you will participate and become invested in our future, meet new friends and spend time with our members. Now you can follow GCCA on www.facebook.com/greenearts, [Twitter.com/greenearts](https://twitter.com/greenearts) and [Instagram.com/greenearts](https://www.instagram.com/greenearts).

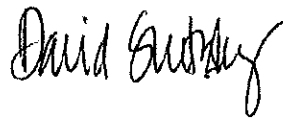
This is only a sampling. As we go forward, we can be thankful for your support and that our mission continues to be accomplished - to broaden and enrich the quality of life in Greene County and our surrounding communities by developing and strengthening all the arts and by fostering cultural and arts-related activities as a means of encouraging sensitivity to and appreciation of the arts and contributing to the County's cultural and economic growth.

We hope we can count on your continued support to help us provide meaningful, quality programs and services to our constituents. We are able to maintain such a diverse array of programs and reach so many current and future artists through the generous support of you, our committed members and donors. We couldn't do it without you. Your input is vital to our success and always welcome. Let us hear from you.

On behalf of all of us at the Greene County Council on the Arts, thank you one and all!



Kay Stamer, Executive Director



David Slutzky, President Board of Directors

	Jan - Dec 16	Jan - Dec 15
Income		
Earned Revenue		
Memberships		
GCCA Memberships	3,225	1,600
New Memberships	16,515	9,975
Renewed Memberships	0	6,920
GCCA Memberships - Other		
Total GCCA Memberships	19,740	18,495
CCCA Memberships	280	865
Total Memberships	20,020	19,360
Contractual Reimbursements		
Usherwood- Canon Payout Reimbursement	0	3,274
General Reimbursements	82	645
Arts Alive Classified Ad Sales	4,588	4,615
Use of GCCA Mailing List- Constant Contact	1,050	875
Reimbursed Rental Unit Utilities	1,190	953
Total Contractual Reimbursements	6,911	10,362
Sales Income		
Gallery & Craft Shop Sales		
Artist Sales		
Book Signings	738	0
Boutique Artist Sales	2,704	1,412
Clothing Sales (non-taxable)	180	0
Exhibition Artist Sales	7,842	8,108
Membership Discount on Art Sales	-635	-599
Total Artist Sales	10,828	8,921
Food Item Sales (non-taxable)	798	0
Merchandise Sales from GCCA Inventory	437	907
Total Gallery & Craft Shop Sales	12,063	9,828
GCCA 40/40 Art Fundraiser		
40/40 Sales Member Purchase Discount	-25	-39
40th Anniversary Art Auction	0	1,420
Gallery 40/40 Prints & Postcards (taxable)	815	565
Total GCCA 40/40 Art Fundraiser	790	1,946
Total Sales Income	12,853	11,774

Greene County Council on the Arts
Profit & Loss
January through December 2016

	Jan - Dec 16	Jan - Dec 15
Fundraising - Gross Income		
Appeal		
Teacher's Appeal	661	2,156
Total Appeal	661	2,156
Arts Ball		
Go For Baroque!		
AB Dinner (Non-Program Resery)	12,300	0
AB General Donations	10,200	3,950
Picasso's Platinum Club	5,000	10,000
Cole's Silver Society	12,250	5,700
Renoir's Regal Realm	1,500	0
Church's Elite Circle	350	0
Bauhaus Cafe	2,250	1,500
Rousseau's Lair	12,065	21,950
Total Go For Baroque!	55,915	43,100
AB Silent Auction	12,680	11,950
Arts Ball Program Display Ad Sales	1,025	525
Corp Support for Award	500	500
Mask Sales for Arts Ball	125	70
Total Arts Ball	70,245	56,145
Board of Director's Fundraising		
Between the Lines VAP Event		
between the lines Art Auction	0	2,986
between the lines Event Sponsor	0	1,805
Between the Lines Tote Bags	0	80
Dance School Sponsorship	0	400
between the lines General Contribution	0	2,792
between the lines VIP Contribution	0	2,350
Total Between the Lines VAP Event	0	10,413
Paintaway Party Workshop	765	0
Tastings from Around the World Event		
Tastings Admission Fees	1,665	0
Tastings Art Auction Proceeds	480	0
Tastings Donations	490	0
Tastings Wine Auction Proceeds	250	0
Total Tastings from Around the World Event	2,885	0
Total Board of Director's Fundraising	3,650	10,413

	Jan - Dec 16	Jan - Dec 15
Garden Party- Annual		
Garden Party Support Contributors	255	0
Garden Party-Other Supporters	600	0
Garden Party Friends	1,250	0
Garden Party Sponsors		
Total Garden Party Support Contributors	2,105	0
GP Member Entrance Fee	2,195	0
GP Non Member Entrance Fees	210	0
GP Raffle Proceeds	255	0
Total Garden Party- Annual	4,765	0
GCCA 40th Anniversary Fundraiser		
40th Anniv Beer&Wine Glassware	0	105
40th Anniv Raffle Proceeds	0	325
40th Anniversary Sponsorship	0	5,625
40th Anniv General Donations	0	95
40th Anniversary Event-Admission Tickets	0	3,585
Total GCCA 40th Anniversary Fundraiser	0	9,735
Playing with a Full Deck Gallery Fundraiser		
Full Deck Shipping Reimbursements	0	15
Total Playing with a Full Deck Gallery Fundraiser	0	15
Sprouts FR Raffle & Other		
Sprouts Tee Shirt Sales	470	0
Sprouts FR Raffle & Other - Other	644	372
Total Sprouts FR Raffle & Other	1,114	372
Visual Arts Program Fundraising		
Wearable Arts Fashion Show	445	0
Member Admissions	1,140	0
Non-Member Admission	800	0
VIP Attendees	2,385	0
Total Wearable Arts Fashion Show	2,385	0
Total Visual Arts Program Fundraising	2,385	0
Total Fundraising - Gross Income	82,820	78,836
Rental Unit- 3rd Floor	3,900	3,981
Interest Income	175	235
Total Earned Revenue	126,679	124,547

Greene County Council on the Arts
Profit & Loss
January through December 2016

	Jan - Dec 16	Jan - Dec 15
Unearned Revenue		
Corporate/Business Donations		
Arts Alive Corporate Support	1,000	1,000
Corp/Business DEC GR Conduit	800	350
Corp/Business Donation to Gallery Program Support	2,500	0
Non Profit Org General Support	390	140
To OCFs Youth Programs		
Corporate Sprouts Support	7,518	4,608
Total To OCFs Youth Programs	7,518	4,608
Total Corporate/Business Donations	12,208	6,098
Foundations		
Foundation Support to AE Arts Education	1,000	1,000
Foundations-Other	0	250
Various Programs Support	899	1,461
Youth Programs Foundation Support		
To Sprouts	6,481	3,933
To Misc. Youth Programs	500	625
Total Youth Programs Foundation Support	6,981	4,558
Total Foundations	8,879	7,269
Private Donations		
Private Donations to GOS	453	387
Private Donations to Building Fund	85	116
Year End Appeal-General Support	1,580	3,410
Private Donations to Garcia Fund	155	120
Private Donations To Endowment Fund	70	160
Private Donations to Sprouts Program	726	530
Donation Box Cash Contributions for Gallery Support	159	205
Gallery Support Donations	314	0
Private Memorial Funds	775	0
Total Private Donations	4,318	4,928
Total Unearned Revenue	25,405	18,294
Government Support		
County Support-Greene County		
County for CIP	3,460	0
CIP Admin	17,500	0
CIP Regrant	0	20,960
County for CIP - Other	0	
Total County for CIP	20,960	20,960

Greene County Council on the Arts
Profit & Loss
January through December 2016

	Jan - Dec 16	Jan - Dec 15
County GOS	25,990	25,990
County for Other Programs		
County for Other Programs - Other	4,000	4,000
Total County for Other Programs	4,000	4,000
Total County Support-Greene County	50,950	50,950
Municipal		
For Mountain Top Communities Support	2,000	2,000
To Youth Programs		
Other Youth Programming Municipal Support	0	500
Sprouts Municipal Support	3,750	2,550
Total To Youth Programs	3,750	3,050
Total Municipal	5,750	5,050
State-New York State Support		
State/OCFS (Youth Programs)	4,000	4,000
State/NYSICA		
NYSICA- State & Local Partnership-General Op Sup...	34,000	34,000
Regional Economic Development Council Grant thr...		
REDC CMF Program	0	23,950
REDC GCCA MOMS Program	0	12,000
REDC MOMS ADMIN	0	4,500
REDC Prattsville Art Center Program	0	11,950
REDC Zadock Pratt Program	0	7,600
Total Regional Economic Development Council Gra...	0	60,000
NYSICA Funds Rollovers		
GCCA DEC Rollover to FY1415	0	3,398
DEC Rollover to FY1516 from prior fiscal year	2,948	0
DEC SCHO Rollover in FY1516	2,356	0
Total NYSCA Funds Rollovers	5,304	3,398
DEC AE NYSCA Administration	2,939	0
DEC AE Administration	14,777	22,767
GCCA DEC Administration	13,931	28,038
SCHO DEC Administration	21,255	31,346
DEC AE Arts Education Administration	210	4,677
DEC AE NYSCA Administration - Other	0	-35,440
Total DEC AE NYSCA Administration	53,111	51,388

Greene County Council on the Arts
Profit & Loss
January through December 2016

	Jan - Dec 16	Jan - Dec 15
DEC NYSCA Regrantees		
NYSCA AE Arts Education Regrantees	15,813	10,024
CCCA DEC Classic Reprints	39,080	43,128
CCCA DEC Individual Artists	2,500	2,500
CCCA DEC Classic Reprints	27,013	30,814
CCCA DEC Individual Artist	2,500	2,500
SCHO DEC Classic Reprints	34,483	28,746
SCHO DEC Individual Artist	2,500	2,000
Total DEC NYSCA Regrantees	123,889	119,712
Total State/NYSCA	216,304	268,498
Total State-New York State Support	220,304	272,498
Total Government Support	277,004	328,498
Other Revenue		
In Kind Donations	3,974	5,871
Rewards Promo Credit Cards	659	0
Total Other Revenue	4,633	5,871
Total Income	433,721	477,210
Gross Profit	433,721	477,210
Expense		
Personnel		
Admin Gross Wages (Full & Parttime)	3,248	3,500
AE (Arts Education) Payroll	23,285	24,120
Bookkeeper Payroll	6,910	7,726
DEC Columbia Admin Payroll	6,910	7,726
DEC Greene Admin Payroll	12,073	12,184
DEC SCHO Admin Payroll	33,280	34,320
Management Payroll-Assst Director	0	900
MOM Program Payroll	42,498	43,750
Compensation of Officer-Exec Director	13,800	12,240
Sprouts Personnel Payroll	1,457	0
Staff Payroll	21,504	19,960
VAP & Gallery Director Payroll		
Total Admin Gross Wages (Full & Parttime)	164,964	166,427
Fringe Benefits- Employer Paid	6,867	6,727
Employer Paid Health Insurance		
Total Fringe Benefits- Employer Paid	6,867	6,727

Greene County Council on the Arts
Profit & Loss
January through December 2016

	Jan - Dec 16	Jan - Dec 15
Payroll Overhead		
Workers Comp & Disability Insurance	1,594	1,206
GCCA: FICA & MC Employer Share	12,620	12,732
GCCA: NYS Unemployment SUTA	1,365	1,765
Total Payroll Overhead	15,579	15,703
Total Personnel	187,410	188,856
Artist & Cultural		
Sales Expenses		
Artist Sales Commissions	8,749	7,130
Artist Sales Commissions - Other	8,749	7,130
Total Artist Sales Commissions	883	58
Merchandise Inventoried COGS		
Total Sales Expenses	9,632	7,188
Artist Fees		
REDC Mainly Greene Artist Fees	0	4,552
Various Programs	0	100
Total Artist Fees	0	4,652
Cultural Fund Regrantees and Partners		
Cultural Fund Regrantees		
CIP County Initiative Program Regrantees	17,500	17,500
DEC Funds Rollover Redistributions		
DEC Rollover Regrantee from Prior Fiscal Year	2,948	3,398
DEC SCHO Rollover redistribution for FY1516	2,356	0
Total DEC Funds Rollover Redistributions	5,304	3,398
NYSICA DEC/AE Program Regrantees		
AE Arts Education Regrantees	15,073	16,504
DEC COLUMBIA Regrants	75,244	34,819
DEC Columbia Individual Artist	4,500	2,500
DEC GREENE Regrants	52,852	24,870
DEC Greene Individual Artist	2,000	5,000
DEC SCHOHARIE Regrants	37,630	23,212
DEC SCHO Individual Artist	2,500	0
Total NYSCA DEC/AE Program Regrantees	189,799	106,905
Other AE Regrants (non NYSCA funded)	1,000	1,000
Total Cultural Fund Regrantees	213,603	128,803

Greene County Council on the Arts
Profit & Loss
January through December 2016

	Jan - Dec 16	Jan - Dec 15
Cultural Fund Partners		
NYSCA REDC Partners		
NYSCA REDC Program Catskill Mtn Foundation	0	23,950
NYSCA REDC Prattsville Art Center	0	11,950
NYSCA REDC Zadock Pratt	0	7,600
Total NYSCA REDC Partners	0	43,500
Total Cultural Fund Partners	0	43,500
Total Cultural Fund Recipients and Partners	213,603	172,303
Total Artist & Cultural	223,235	184,143
Outside Services		
Total Outside Prof Fees/Services	7,071	10,890
Arts Alive Design Layout	3,000	3,000
Legal & Accounting Services	3,000	2,900
Other Program Related	352	0
REDC Professional Services	0	4,650
Website Hosting & Development	719	340
Total Outside Prof Fees/Services	7,071	10,890
Total Outside Services	7,071	10,890
Space		
Total Space	10,577	8,461
Space Rental	2,500	0
Building Repairs and Maintenance	130	8
Utilities	6,397	7,212
Building Liability & GP Insurance	1,551	1,241
Travel & Conference		
Total Travel & Conference	4,748	4,462
General Mileage	1,392	1,494
Sprouts Mileage	2,300	1,357
Conferences	951	1,611
Insurance Auto Liability for Use of Personal Vehicle	105	0

	Jan - Dec 16	Jan - Dec 15
Marketing & Promotion		
Outside Printing	2,756	5,351
Postage	1,685	3,091
Advertising	1,727	680
Photocopying	814	524
Catering Expense	1,627	1,951
Total Marketing & Promotion	8,609	11,596
Other Operating Costs		
Maintenance & Repairs	663	1,275
Maintenance Service Contracts	850	311
Maintenance & Repairs - Other		
Total Maintenance & Repairs	1,513	1,586
Production Expense		
Production, General Expenses	4,323	1,340
Production, General Expenses - Other	4,323	1,340
Total Production, General Expenses	8,646	2,680
REDC, Production Exps	0	474
Total Production Expense	8,646	3,154
Office & Art Supplies		
Office & Art Supplies	1,941	1,717
General Office Supplies	319	324
Janitorial Supplies		
Total Office & Art Supplies	2,260	2,041
Sprouts Supplies	514	572
Total Office & Art Supplies	2,774	2,614
Telephone		
Internet ISP Service	431	431
Telephone - Other	2,708	2,564
Total Telephone	3,139	2,996
Dues/Memberships/Subscriptions	1,266	1,006
Fundraising Expense		
40th Anniversary/Event	0	900
40th Anniv Advertising		
40th Anniv Art & Printing-Gallery Fundraising	0	504
40th Anniv Art Commissions	0	1,797
40th Anniv Art Print Production		
Total 40th Anniv Art & Printing-Gallery Fundraising	0	2,301

Greene County Council on the Arts
Profit & Loss
January through December 2016

	Jan - Dec 16	Jan - Dec 15
40th Anniv Bank and CC Charges	0	245
40th Anniv Entertainment	0	500
40th Anniversary Production	0	3,061
Total 40th Anniversary Event	0	7,006
Arts Ball Expenses		
AB Bank, Credit Card & Paypal Charges	1,065	948
AB Catering	13,412	11,872
AB Entertainment	4,925	6,675
AB Office	15	40
AB Postage	868	493
AB Printing	1,864	1,968
AB Production	3,141	8,285
AB Silent Auction	0	9
Total Arts Ball Expenses	25,291	30,290
Board of Directors Event Expenses		
Paintaway Workshop Expenses	604	0
Wine Tasting Event at Shakespeare on Hudson	1,194	0
Total Board of Directors Event Expenses	1,798	0
Fundraising Expense-Gallery Fundraising		
Between the Lines Event	0	26
between the lines Advertising	0	968
between the lines Production exps	0	738
btl Credit Card Fees	0	277
Total Between the Lines Event	0	2,010
Playing with a Full Deck Gallery Fundraiser		
FD Postage and Shipping	0	15
Total Playing with a Full Deck Gallery Fundraiser	0	15
Total Fundraising Expense-Gallery Fundraising	0	2,025
Garden Party Annual Expenses		
Garden Party Bank & CC Fees	45	0
Garden Party Production Exps	4,500	0
Total Garden Party Annual Expenses	4,545	0
Total Fundraising Expense	31,633	39,320
Insurance for Programs & Fine Arts	640	551
Directors & Officers Liability Insurance DOL	2,002	0
Interest Exp.- not Mortgage	4,335	4,056

	Jan - Dec 16	Jan - Dec 15
Bank & Credit Card Fees	97	27
Paypal Transaction Fees	1,063	735
Bank & Credit Card Fees - Other		
Total Bank & Credit Card Fees	1,159	762
Filing and Other Fees	554	711
Computer & Software Services		
Computer & IT Tech Services	1,872	0
Total Computer & Software Services	1,872	0
Non-Asset Equipment Expense		
Copier Lease	3,181	5,862
Computer Hardware & Small Peripherals & Repair	1,574	3,394
Audio-Visual Equipment	365	0
Equipment Service Contracts	0	105
Total Non-Asset Equipment Expense	5,120	9,362
Total Other Operating Costs	60,328	64,777
Depreciation & Adjustments		
Depreciation	7,243	6,698
Total Depreciation & Adjustments	7,243	6,698
Total Expense	509,221	479,883
Net Income	-75,500	-2,673

