

Children Youth and Family Advisory Meeting Minutes

Date: May 13, 2015 **CONDUCTING MEETING:** Don Smith **RECORDER:** Maureen Murphy, Administrative Assistant

Present: Pam Coloton; Charles D'Agostino, MaryJo Jaeger, Maryann Scalera, John Scalera, Angelo Scaturro, Don Smith, Susan Smith Hicks, Terry McGee Ward

Guest: Dawn Wallant, Common Ground

Excused:

Absent: Larry Krajieski

TOPIC	DISCUSSION	ACTION/ITEM	Person responsible	Due	Done
Guest Speaker	Dawn Wallant	Explained services of Common Ground ó works to solve conflicts & disputes through mediation Distributed pamphlets to all present For further information, can contact her at 943-0523			
April 2015 minutes	Meeting opened with roll call 6pm Changes: None	Approved on motion by MaryAnn Scalera, second by Pam Coloton			
Director's Report	<p>Overviewed where youth bureau was & where we are</p> <p>Funding: Increased to \$44,832 (up \$3,777) ó Methodology & chart attached</p> <p>Discussed options on unallocated funds</p> <ol style="list-style-type: none"> 1) Increase all applicants by some to cover extra 2) Establish a reserve fund 3) Prattsville Art: Late inquiry on funding but could award as new 4) US Tennis Association: Re-establish program as already have equipment <p>2016 letters to potential applicants to go out beginning of June with an August deadline</p> <p>Conferences</p>	<p>No rollover on funds but have year to claim Motion by Charles D'Agostino, seconded by MaryAnn Scalera to put unallocated funds in a reserve account, name to be Youth Development Fund and change name of current YDF to Youth Recognition Fund. Approved</p> <p>Will know by January 2016 allocations</p> <p>ANYSYB Director conference training ó May 27 & 28; Terry & Ken Brooks attending</p>			ç

	<p>Results Based Leadership</p> <p>Workshops</p> <p>Assigning Ken Brooks (DHS Business Manager) & Maureen Murphy (DHS Admin Asst) more of a role with youth bureau</p> <p>MLB Pitch, Hit & Run</p>	<p>October: Annual conference; Terry & Carrie to attend NYS getting into in 2016; possibly mandated for all for 2017 or 2018 Scorecard will assist funding protocols as will tighten up money & justifications; stricter controls Inform 2016 applicants of changes so they are more aware on state expectations</p> <p>Possibility of scheduling workshops to educate applicants of applying & getting money</p> <p>Recently done in Cairo; few kids this year</p>			
Committee Reports	None				
Old Business	<p>Letters to members</p> <p>Youth members</p>	<p>Responses from Angelo Scaturro & Don Smith; Both will make attempt to attend Don ó Cannot make Sept. meeting Larry Krajeski ó No response</p> <p>No feedback yet from OCFS; still unresolved</p>	Terry		
Adjournment	Motion to adjourn	Motion: MaryJo Jaeger, 2 nd : MaryAnn Scalera			
	<p>Next meeting: June 10, 6pm</p> <p>FUTURE MEETINGS:</p> <p>Sept 9, Oct 14 & Nov TBA</p>	Susan Smith Hicks to be absent			

Respectfully submitted,
Maureen Murphy
Administrative Assistant

2015 Youth Development Program

Methodology Explanation

Objective of the funding is to prevent youth from involvement in the juvenile justice system, child welfare system or being chronically dependent on other human services system. Office of Children and Family Services (OCFS) allocation methodology as required by the legislation to use of the number of children and youth residing in a County aged 0 to 20 years (less than 21 years) and uses data from the most recent 2010 national census.

The baseline Youth Development Program methodology was established in 2014 utilizing a two-step procedure. The first step was allocated using the distribution of children and youth aged 0 to 20 years with both increases and decreases capped at 2% to ensure that Counties did not experience dramatic increases or decreases in their allocations prior to 2014. There are precedents in previous years as well as other allocations where OCFS has capped changes to prevent dramatic increases or decreases in allocations to Counties. In the second step, 2013 contract allocations the residual resulting from imposing the cap were allocated to all Counties using the distribution of children and youth age 0 to 20 years. In the second step, given the total was relatively low, caps were not imposed. As a result, allocations for each county are the total of step 1 and step 2. After each of these steps a percentage of the state-wide allocation was determined for each County.

The state-wide appropriation for calendar year 2015 Youth Development Program funding, as determined in the state fiscal year 2015--2016 budget, is \$15,407,300. OCFS allocates \$250,000 of the total appropriation to three state-wide training contracts that work collaboratively with the New York State youth bureau system, runaway and homeless youth service providers as well as developing performance measurements for each program funded with this appropriation. The remaining \$15,157,300 is distributed using each Counties percentage of the total appropriation as determined in base year 2014. The attachment titled Youth Development Program Allocation 2015 (final) illustrates each Counties allocation.

	Proposed Allocation (Cap+Residual) with Legislative Add		
	2014 Allocation	Allocation %	2015 Allocation
Albany	\$ 287,469	1.8965699756229800%	\$ 287,469
Allegany	\$ 50,679	0.3343524490189810%	\$ 50,679
Broome	\$ 184,133	1.2148167753492000%	\$ 184,133
Cattaraugus	\$ 93,508	0.6169151312340700%	\$ 93,508
Cayuga	\$ 68,994	0.4551862763400310%	\$ 68,994
Chautauque	\$ 151,073	0.9967001843827830%	\$ 151,073
Chemung	\$ 102,004	0.6729711457979170%	\$ 102,004
Chenango	\$ 47,560	0.3137779958837700%	\$ 47,560
Clinton	\$ 84,631	0.5583508357284710%	\$ 84,631
Columbia	\$ 58,744	0.3875623703623370%	\$ 58,744
Cortland	\$ 67,669	0.4464430303205810%	\$ 67,669
Delaware	\$ 38,146	0.2516657254154750%	\$ 38,146
Dutchess	\$ 267,448	1.7644840350284900%	\$ 267,448
Erie	\$ 810,503	5.3472811461753900%	\$ 810,503
Essex	\$ 42,890	0.2829681462673560%	\$ 42,890
Franklin	\$ 48,186	0.3179077039686320%	\$ 48,186
Fulton	\$ 56,522	0.3729014509027080%	\$ 56,522
Genesee	\$ 70,725	0.4666073735968750%	\$ 70,725
Greene	\$ 44,832	0.2957807291740460%	\$ 44,832
Hamilton	\$ 2,640	0.0174161284607942%	\$ 2,640
Herkimer	\$ 59,269	0.3910271254640360%	\$ 59,269
Jefferson	\$ 107,937	0.7121151521015070%	\$ 107,937
Lewis	\$ 23,069	0.1521994013261150%	\$ 23,069
Livingston	\$ 60,676	0.4003071050937030%	\$ 60,676
Madison	\$ 74,679	0.4926928803806040%	\$ 74,679
Monroe	\$ 677,149	4.4674780156889000%	\$ 677,149
Montgomery	\$ 49,244	0.3248894500743780%	\$ 49,244
Nassau	\$ 1,068,602	7.0500843174800300%	\$ 1,068,602
Niagara	\$ 252,282	1.6644228847602600%	\$ 252,282
Oneida	\$ 217,619	1.4357352694007700%	\$ 217,619
Onondaga	\$ 443,250	2.9243305369961200%	\$ 443,250
Ontario	\$ 94,581	0.6239930781170860%	\$ 94,581
Orange	\$ 369,083	2.4350149450996400%	\$ 369,083
Orleans	\$ 44,943	0.2965137301468820%	\$ 44,943
Oswego	\$ 128,781	0.8496278182237210%	\$ 128,781
Otsego	\$ 51,990	0.3430001961263780%	\$ 51,990
Putnam	\$ 91,302	0.6023627509966890%	\$ 91,302
Rensselaer	\$ 153,523	1.0128630740522700%	\$ 153,523
Rockland	\$ 319,675	2.1090473677693300%	\$ 319,675
St. Lawrence	\$ 104,940	0.6923375158612420%	\$ 104,940
Saratoga	\$ 180,122	1.1883519695134300%	\$ 180,122
Schenectady	\$ 134,817	0.8894552118741020%	\$ 134,817
Schoharie	\$ 29,253	0.1929960258310910%	\$ 29,253
Schuyler	\$ 18,154	0.1197721092809760%	\$ 18,154
Seneca	\$ 39,597	0.2612413467276940%	\$ 39,597
Steuben	\$ 85,314	0.5628569166758990%	\$ 85,314
Suffolk	\$ 1,316,572	8.6860591717202700%	\$ 1,316,572
Sullivan	\$ 71,931	0.4745612932900660%	\$ 71,931
Tioga	\$ 45,931	0.3030280431850310%	\$ 45,931
Tompkins	\$ 125,598	0.8286275716483730%	\$ 125,598
Ulster	\$ 148,991	0.9829630305365320%	\$ 148,991
Warren	\$ 53,941	0.3558757040326720%	\$ 53,941
Washington	\$ 58,990	0.3891878620298450%	\$ 58,990
Wayne	\$ 86,319	0.5694903312041070%	\$ 86,319
Westchester	\$ 824,566	5.4400615142443500%	\$ 824,566
Wyoming	\$ 37,778	0.2492379497554500%	\$ 37,778
Yates	\$ 28,037	0.1849768672857560%	\$ 28,037
New York City	\$ 4,900,439	32.3305558569738000%	\$ 4,900,439
Total	\$ 15,157,300	100.00000000000000%	\$ 15,157,300