



## County Resources

411 Main Street  
Catskill, N.Y. 12414

Committee Meeting  
<http://greenegovernment.com/>

### ~ Agenda ~

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Wednesday, May 6, 2015

Caucus Room 468

County Resources Members: Chairperson Hatton; Legislators Hitchcock, K. Lennon, Seeley and Van Slyke

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Call to Order

#### Proposed Agenda Items:

1. Amending Resolution No. 124-13 Appointing / Reappointing Member To The Fish And Wildlife Management Board
2. Appointing Members To The Fish And Wildlife Management Board
3. Approving Reimbursement To Community Colleges
4. Budget Amendment & Amending Resolution No. 408-14, Authorizing Contract For Services To Mentally Handicapped
5. Budget Amendment -- Solid Waste Bottle Deposits -- Greene County Agricultural Society

#### Information Item

College Chargeback Analysis

Adjournment



## Resolution No.

### Amending Resolution No. 124-13 Appointing / Reappointing Member To The Fish And Wildlife Management Board

WHEREAS, on March 20, 2013 the Greene County Legislature adopted Resolution No. 124-13 which appointed **Richard Steele**, of Athens, New York to the Fish And Wildlife Management Board for a term of two years which expired December 31, 2014; and

WHEREAS, the term should have actually been for the remainder of a two year term to expire December 31, 2013;

NOW, THEREFORE, BE IT RESOLVED, that Resolution No. 124-13 be and hereby is amended to have the term expire December 31, 2013; and

BE IT FURTHER RESOLVED, that pursuant to the provisions of the Conservation Law of the State of New York, the Chairman of the County Legislature is empowered to appoint members of the Fish and Wildlife Management Board of Greene County subject to the approval of this Legislature; and

BE IT FURTHER RESOLVED, that **Richard Steele**, of Athens, New York, be and he hereby is reappointed to the Fish and Wildlife Management Board for a term of two years, January 1<sup>st</sup>, 2014 through December 31<sup>st</sup>, 2015.

#### Meeting History

#### Current Meeting

05/06/15 County Resources



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**Resolution No.**

**Appointing Members To The Fish And Wildlife Management Board**

WHEREAS, pursuant to the provisions of the Conservation Law of the State of New York, the Chairman of the County Legislature is empowered to appoint members of the Fish and Wildlife Management Board of Greene County subject to the approval of this Legislature;

NOW, THEREFORE, BE IT RESOLVED, that **Walter Bennett** of Oak Hill, New York be and hereby is appointed Alternate Sportsman, respectively, to the Fish and Wildlife Management Board for the remainder of a two year term, which term shall expire December 31, 2015; and be it further

RESOLVED, that **Frederick Zindell** of East Durham, New York be and hereby is appointed as a Landowner Representative, respectively, to the Fish and Wildlife Management Board for the remainder of a two year term, which term shall expire December 31, 2016.

**Meeting History**

**Current Meeting**

05/06/15 County Resources



## Resolution No.

### Approving Reimbursement To Community Colleges

WHEREAS, Community College Chargebacks for the Spring '15 Semester amounted to \$7,144.02 ;

BE IT RESOLVED, that the Greene County Treasurer is hereby authorized to pay said expenses from Account No. A2490.4000 Community College Contractual Expenses; and be it further

RESOLVED, that said County Treasurer is authorized to charge twenty percent to the following towns in said County in the amounts set opposite the name of said town hereinafter listed:

		Town 20%	County 80%
Ashland	\$1,054.00	\$210.80	\$843.20
Athens	1,034.00	206.80	827.20
Cairo	1,731.33	346.27	1,385.06
Catskill	1,034.68	206.94	827.74
Coxsackie	682.00	136.40	545.60
Durham	373.33	74.67	298.66
Greenville	282.00	56.40	225.60
Halcott	0.00	0.00	0.00
Hunter	541.34	108.27	433.07
Jewett	411.34	82.27	329.07
Lexington	0.00	0.00	0.00
New Baltimore	0.00	0.00	0.00
Prattsville	0.00	0.00	0.00
Windham	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total	\$7,144.02	\$1,428.80	\$5,715.22

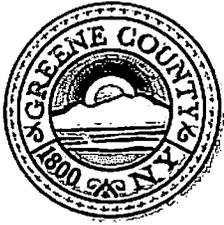
**ATTACHMENTS:**

- College Chargeback - May 6, 2015 County Resources (PDF)

**Meeting History**

**Current Meeting**

05/06/15 County Resources



**Greene County  
Treasurer  
Peter J. Markou**

411 Main Street  
PO Box 191  
Catskill, New York 12414

April 29, 2015

Please prepare a resolution to appropriate \$7,144.02 to A2490.4000  
Community College Chargeback for the Spring '15.

<b>Adirondack Comm College</b>		\$194.01
Catskill	\$64.67	
Jewett	\$129.34	
<b>Herkimer Co Comm College</b>		\$498.67
Catskill	\$62.67	
Durham	\$373.33	
Hunter	\$62.67	
<b>Hudson Valley Comm College</b>		\$2,750.00
Athens	\$1,034.00	
Cairo	\$470.00	
Coxsackie	\$682.00	
Greenville	\$282.00	
Jewett	\$282.00	
<b>Kingsborough Comm College</b>		\$1,054.00
Ashland	\$1,054.00	
<b>Ulster Co Comm College</b>		\$1,386.01
Catskill	\$907.34	
Hunter	\$478.67	
<b>Ulster co Comm College</b>		\$1,261.33
Cairo	\$1,261.33	
<b>GRAND TOTAL:</b>		<b>\$7,144.02</b>

		TOWN 20%	COUNTY 80%
<b>TOTAL:</b>	<b>Ashland</b>	\$1,054.00	\$843.20
	Athens	\$1,034.00	\$827.20
	Cairo	\$1,731.33	\$1,385.06
	Catskill	\$1,034.68	\$827.74
	Coxsackie	\$682.00	\$545.60
	Durham	\$373.33	\$298.66
	Greenville	\$282.00	\$225.60
	Halcott	\$0.00	\$0.00
	Hunter	\$541.34	\$433.07
	Jewett	\$411.34	\$329.07
	Lexington	\$0.00	\$0.00
	New Baltimore	\$0.00	\$0.00
	Prattsville	\$0.00	\$0.00
	Windham	\$0.00	\$0.00
<b>TOTAL</b>		<b>\$7,144.02</b>	<b>\$5,715.22</b>

Attachment: College Chargeback - May 6, 2015 County Resources (1687 : Approving Reimbursement To Community Colleges)





## Resolution No.

### **Budget Amendment & Amending Resolution No. 408-14, Authorizing Contract For Services To Mentally Handicapped**

WHEREAS, Resolution No. 408-14, adopted on December 17<sup>th</sup>, 2014, authorized the Greene County Legislature to enter into a contract for the year 2015 with Ulster-Greene Counties Chapter NYSARC, Inc. for services to the mentally handicapped in Greene County; and

WHEREAS, Since that time, Greene County received notification from New York State Office for People with Developmental Disabilities, that as the result of actions taken in the 2014-2015 State Budget, state aid for this contract is being reduced, which changes two of the amounts in said Resolution No. 408-14 and the corresponding contract;

NOW, THEREFORE, BE IT RESOLVED, that Resolution No. 408-14, repeated below from its 'resolved' paragraph, is hereby amended by changing two amounts, from the amounts crossed out, to the new amounts which are underlined:

RESOLVED, that the Chairman of the Greene County Legislature is hereby authorized to execute a contract with Ulster-Greene Counties Chapter NYSARC, Inc. for the calendar year 2015, subject to approval by the County Attorney, as follows: in the total amount of ~~\$534,630.00~~ \$506,705.00 with the County share being \$234,739.00; and be it further

RESOLVED, that quarterly payments shall be made by the County Treasurer as follows:

1. In January, 2015, the County will pay to Ulster-Greene Counties Chapter, NYSARC, Inc. a first payment of \$58,684.75 for the first calendar quarter;
2. In April, 2015, the County will pay to Ulster-Greene Counties Chapter, NYSARC, Inc. a second payment of \$58,684.75 for the second calendar quarter;
3. In July, 2015, the County will pay to Ulster-Greene Counties Chapter, NYSARC, Inc. a third payment of \$58,684.75 for the third calendar quarter;
4. In October, 2015, the County will pay to Ulster-Greene Counties Chapter, NYSARC, Inc. a fourth payment of \$58,684.75 for the fourth calendar quarter;
5. In addition to the quarterly payments, Greene County will pay Ulster-Greene Counties, Chapter, NYSARC, Inc. any State Aid payments received in an amount not to exceed ~~\$299,891.00~~ \$271,966.00 within thirty (30 days); be it further

RESOLVED, that Ulster-Greene Counties Chapter NYSARC, Inc. will submit to the Greene County Treasurer quarterly fiscal reports within sixty (60) days of the end of each calendar quarter; and

BE IT FURTHER RESOLVED, that the Greene County Treasurer be authorized to make the following budget amendment:

DECREASE REVENUE:		
A 4320 3491	MH Program -ARC	\$27,925.00

DECREASE APPROPRIATION:		
A 4320 4000	Mental Health- ARC	\$27,925.00

**Meeting History**

**Current Meeting**

05/06/15 County Resources



## Resolution No.

### Budget Amendment -- Solid Waste Bottle Deposits -- Greene County Agricultural Society

WHEREAS, the Greene County Department of Solid Waste collects bottle deposits and has established a reserve; and

WHEREAS, it is the desire of the Greene County Legislature to use \$25,000.00 of this reserve as a one time donation to the Greene County Agricultural Society to be used for capital assets for the Greene County Youth Fair;

BE IT RESOLVED, that the Greene County Treasurer be authorized to make the following budget amendment:

DECREASE RESERVE:			
A 899 8610	Solid Waste Bottle Deposits		\$25,000.00
INCREASE APPROPRIATION:			
A 8750 4421	Youth Fair		\$25,000.00

#### Meeting History

#### Current Meeting

05/06/15 County Resources

**GREENE COUNTY COMMUNITY COLLEGE CHARGEBACK ANALYSIS  
YEAR TO DATE TOTALS AS OF April 29, 2015**

	2014 YTD TOTAL 100%	2014 YTD TOWN SHARE 20%	2014 YTD COUNTY SHARE 80%	2015 YTD TOTAL 100%	2015 YTD TOWN SHARE 20%	2015 YTD COUNTY SHARE 80%	2014 TOTAL TOWN SHARE	2014 TOTAL COUNTY SHARE
ASHLAND	5,751.41	1,180.30	4,571.11	1,782.07	356.41	1425.66	2,394.56	9,428.13
ATHENS	19,931.98	4,378.39	15,553.59	13,526.72	2,705.34	10821.38	8,504.48	33,590.93
CAIRO	33,238.98	7,094.00	26,144.98	45,845.26	9,169.05	36676.21	20,369.84	80,260.02
CATSKILL	57,384.29	12,123.05	45,261.24	62,939.23	12,587.85	50351.38	34,271.81	135,259.62
COXSACKIE	47,608.14	10,577.96	37,030.18	53,860.63	10,772.13	43088.50	23,320.16	90,918.96
DURHAM	6,740.71	1,404.95	5,335.76	16,747.74	3,349.55	13398.19	8,012.26	31,765.02
Greenville	26,968.78	5,502.91	21,465.87	26,502.16	5,300.43	21201.73	13,138.24	52,007.19
HALCOTT	279.00	55.80	223.20	0.00	0.00	0.00	55.80	223.20
HUNTER	9,661.78	2,394.51	7,267.27	13,422.35	2,684.47	10737.88	7,128.17	28,149.24
JEWETT	6,852.86	1,568.68	5,284.18	3,624.45	724.89	2899.56	3,721.83	14,082.77
LEXINGTON	3,620.20	724.04	2,896.16	5,104.00	1,020.80	4083.20	4,613.16	18,452.65
NEW BALTIMORE	26,584.30	5,755.92	20,828.38	40,827.47	8,165.49	32661.98	16,907.07	66,230.98
PRATTSVILLE	0.00	0.00	0.00	1,484.80	296.96	1187.84	541.53	2,166.10
WINDHAM	6,046.25	1,231.90	4,814.35	3,696.33	739.27	2957.06	2,527.11	9,995.17
<b>TOTAL</b>	<b>250,668.68</b>	<b>53,992.41</b>	<b>196,676.27</b>	<b>289,363.21</b>	<b>57,872.64</b>	<b>231,490.57</b>	<b>145,506.02</b>	<b>572,529.98</b>

Attachment: Chargeback Analysis Totals As Of April 29, 2015 (1688 : College Chargeback Analysis)