



# County Resources

411 Main Street  
Catskill, N.Y. 12414

Committee Meeting  
<http://greenegovernment.com/>

## ~ Agenda ~

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Wednesday, June 3, 2015

6:00 PM

Caucus Room 468

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County Resources Members: Chairperson Hatton; Legislators Hitchcock, K. Lennon, Seeley and Van Slyke

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### Call to Order

Cooperative Extension – CCE Community Horticulture Program - Rick  
Burstell – Program Educator; Donna Peterson – Program Educator;  
Mick Bessire – Agriculture Resource Educator To Give Brief Update To  
The Committee

### Proposed Agenda Item:

1. Approving Reimbursement To Community Colleges

### Information Item:

College Chargeback Analysis

### Adjournment



## Resolution No.

### Approving Reimbursement To Community Colleges

WHEREAS, Community College Chargebacks for the Spring '15 Semester amounted to \$117.00;

BE IT RESOLVED, that the Greene County Treasurer is hereby authorized to pay said expenses from Account No. A2490.4000 Community College Contractual Expenses; and be it further

RESOLVED, that said County Treasurer is authorized to charge twenty percent to the following towns in said County in the amounts set opposite the name of said town hereinafter listed:

		Town 20%	County 80%
Ashland	\$0.00	\$0.00	\$0.00
Athens	0.00	0.00	0.00
Cairo	0.00	0.00	0.00
Catskill	0.00	0.00	0.00
Coxsackie	0.00	0.00	0.00
Durham	0.00	0.00	0.00
Greenville	0.00	0.00	0.00
Halcott	0.00	0.00	0.00
Hunter	0.00	0.00	0.00
Jewett	0.00	0.00	0.00
Lexington	0.00	0.00	0.00
New Baltimore	0.00	0.00	0.00
Prattsville	0.00	0.00	0.00
Windham	<u>117.00</u>	<u>23.40</u>	<u>93.60</u>
Total	\$117.00	\$23.40	\$93.60

**ATTACHMENTS:**

- College Chargeback Backup - June 3, 2015 (PDF)

**Meeting History**

**Current Meeting**

06/03/15 County Resources



Greene County  
Treasurer  
Peter J. Markou

411 Main Street  
PO Box 191  
Catskill, New York 12414

May 28, 2015

Please prepare a resolution to appropriate \$117.00 to A2490.4000  
Community College Chargeback for the Spring '15.

Dutchess Comm College			\$117.00
Windham	\$117.00		

GRAND TOTAL:			\$117.00
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		TOWN 20%	COUNTY 80%
TOTAL:	Ashland	\$0.00	\$0.00
	Athens	\$0.00	\$0.00
	Cairo	\$0.00	\$0.00
	Catskill	\$0.00	\$0.00
	Coxsackie	\$0.00	\$0.00
	Durham	\$0.00	\$0.00
	Greenville	\$0.00	\$0.00
	Halcott	\$0.00	\$0.00
	Hunter	\$0.00	\$0.00
	Jewett	\$0.00	\$0.00
	Lexington	\$0.00	\$0.00
	New Baltimore	\$0.00	\$0.00
	Prattsville	\$0.00	\$0.00
	Windham	\$117.00	\$23.40
	<b>TOTAL</b>	<b>\$117.00</b>	<b>\$23.40</b>

Attachment: College Chargeback Backup - June 3, 2015 (1722 : Approving Reimbursement To Community Colleges)



**GREENE COUNTY COMMUNITY COLLEGE CHARGEBACK ANALYSIS  
YEAR TO DATE TOTALS AS OF May 28, 2015**

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	2014 YTD TOTAL 100%	2014 YTD TOWN SHARE 20%	2014 YTD COUNTY SHARE 80%	2015 YTD TOTAL 100%	2015 YTD TOWN SHARE 20%	2015 YTD COUNTY SHARE 80%	2014 TOTAL TOWN SHARE	2014 TOTAL COUNTY SHARE
ASHLAND	6,960.41	1,422.10	5,538.31	2,836.07	567.21	2,268.86	2,394.56	9,428.13
ATHENS	20,200.98	4,432.19	15,768.79	14,560.72	2,912.14	11,648.58	8,504.48	33,590.93
CAIRO	39,949.65	8,436.13	31,513.52	47,576.59	9,515.32	38,061.27	20,369.84	80,260.02
CATSKILL	78,726.98	16,391.59	62,335.39	63,973.91	12,794.79	51,179.12	34,271.81	135,259.62
COXSACKIE	50,207.34	11,097.80	39,109.54	54,542.63	10,908.53	43,634.10	23,320.16	90,918.96
DURHAM	19,278.01	3,912.41	15,365.60	17,121.07	3,424.22	13,696.85	8,012.26	31,765.02
Greenville	29,559.88	6,021.13	23,538.75	26,784.16	5,356.83	21,427.33	13,138.24	52,007.19
HALCOTT	279.00	55.80	223.20	0.00	0.00	0.00	55.80	223.20
HUNTER	18,283.14	4,118.78	14,164.36	13,963.69	2,792.74	11,170.95	7,128.17	28,149.24
JEWETT	8,646.86	1,927.48	6,719.38	4,035.79	807.16	3,228.63	3,721.83	14,082.77
LEXINGTON	11,062.47	2,212.49	8,849.98	5,104.00	1,020.80	4,083.20	4,613.16	18,452.65
NEW BALTIMORE	32,688.40	6,976.74	25,711.66	40,827.47	8,165.49	32,661.98	16,907.07	66,230.98
PRATTSVILLE	1,297.63	259.53	1,038.10	1,484.80	296.96	1,187.84	541.53	2,166.10
WINDHAM	7,064.58	1,435.57	5,629.01	3,696.33	739.27	2,957.06	2,527.11	9,995.17
<b>TOTAL</b>	<b>324,205.33</b>	<b>68,699.74</b>	<b>255,505.59</b>	<b>296,507.23</b>	<b>59,301.46</b>	<b>237,205.77</b>	<b>145,506.02</b>	<b>572,529.98</b>

Attachment: College Chargeback Analysis Totals As Of May 28, 2015 (1723 : College Chargeback