



## County Resources

411 Main Street  
Catskill, N.Y. 12414

Committee Meeting  
<http://greenegovernment.com/>

### ~ Agenda ~

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Wednesday, April 1, 2015

6:00 PM

Caucus Room 468

County Resources Members: Chairperson Hatton; Legislators Hitchcock, K. Lennon, Seeley and Van Slyke

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Call to Order

Guest Speaker - Kay Stamer, Council On The Arts To Give A Brief Update.

Guest Speakers - Andrea Macko, Vice President And Tara Licata, President -  
Greene County Ag. Society To Give A Brief Update.

Proposed Agenda Item:

1. Approving Reimbursement To Community Colleges

Informational Item:

College Chargeback Analysis As Of March 25, 2015

Adjournment



### Resolution No.

## Approving Reimbursement To Community Colleges

WHEREAS, Community College Chargebacks for the Spring '15 Semester amounted to \$89,094.73;

BE IT RESOLVED, that the Greene County Treasurer is hereby authorized to pay said expenses from Account No. A2490.4000 Community College Contractual Expenses; and be it further

RESOLVED, that said County Treasurer is authorized to charge twenty percent to the following towns in said County in the amounts set opposite the name of said town hereinafter listed:

		Town 20%	County 80%
Ashland	-\$122.33	-\$24.47	-\$97.86
Athens	5,117.57	1,023.51	4,094.06
Cairo	19,027.06	3,805.41	15,221.65
Catskill	23,239.00	4,647.80	18,591.20
Coxsackie	10,709.60	2,141.92	8,567.68
Durham	8,966.00	1,793.20	7,172.80
Greenville	836.00	167.20	668.80
Halcott	0.00	0.00	0.00
Hunter	11,783.50	2,356.70	9,426.80
Jewett	2,046.00	409.20	1,636.80
Lexington	3,991.00	798.20	3,192.80
New Baltimore	369.00	73.80	295.20
Prattsville	0.00	0.00	0.00
Windham	<u>3,132.33</u>	<u>626.47</u>	<u>2,505.86</u>
Total	\$89,094.73	\$17,818.95	\$71,275.78

**ATTACHMENTS:**

- College Chargeback Backup - April 1, 2015 (PDF)

**Meeting History**

**Current Meeting**

04/01/15 County Resources



Greene County  
Treasurer  
Peter J. Markou

411 Main Street  
PO Box 191  
Catskill, New York 12414

March 25, 2015

Please prepare a resolution to appropriate \$69,094.73 to A2490.4000  
Community College Chargeback for the Spring '15.

<b>Adirondack Comm College</b>		<b>\$7,258.00</b>
Ashland	\$990.67	
Catskill	\$2,046.00	
Jewett	\$2,046.00	
Winham	\$2,175.33	
<b>Borough of Manhattan CC</b>		<b>\$379.50</b>
Hunter	\$379.50	
<b>Cayuga Comm College</b>		<b>\$1,230.00</b>
Catskill	\$861.00	
New Baltimore	\$369.00	
<b>Clinton Comm College</b>		<b>\$2,848.10</b>
Athens	\$1,470.10	
Catskill	\$1,378.00	
<b>Dutchess Comm College</b>		<b>\$8,402.00</b>
Athens	\$1,459.00	
Cairo	\$2,456.00	
Catskill	\$1,074.00	
Coxsackie	\$1,074.00	
Durham	\$1,382.00	
Windham	\$957.00	
<b>Fashion Institute of Technology</b>		<b>\$19,914.00</b>
Ashland	-\$1,113.00	
Cairo	\$6,431.40	
Coxsackie	\$7,947.60	
Durham	\$6,648.00	
<b>Finger Lakes Comm College</b>		<b>\$1,184.00</b>
Hunter	\$1,184.00	
<b>Herkimer co Comm College</b>		<b>\$7,597.34</b>
Athens	\$1,152.67	
Cairo	\$1,152.67	
Catskill	\$3,736.00	
Durham	\$654.00	
Hunter	\$902.00	
<b>Hudson Valley Comm College</b>		<b>\$272.00</b>
Greenville	\$272.00	
<b>Hudson Valley Comm College</b>		<b>\$1,410.00</b>
Cairo	\$282.00	
Coxsackie	\$282.00	
Durham	\$282.00	
Greenville	\$561.00	

Attachment: College Chargeback Backup - April 1, 2015 (1644 : Approving Reimbursement To Community Colleges)



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<b>Jamestown Comm College</b>		<b>\$269.00</b>
Cairo	\$269.00	
<b>Mohawk Valley comm College</b>		<b>\$1,035.80</b>
Athens	\$1,035.80	
<b>Monroe Comm Coll</b>		<b>\$862.00</b>
Cairo	\$862.00	
<b>Niagara Co Comm College</b>		<b>\$1,760.67</b>
Cairo	\$1,760.67	
<b>North Country comm College</b>		<b>\$2,016.00</b>
Catskill	\$2,016.00	
<b>Onondaga Comm College</b>		<b>\$865.00</b>
Lexington	\$865.00	
<b>Sullivan Co Comm College</b>		<b>\$2,820.00</b>
Catskill	\$2,820.00	
<b>Tompkins Cortland Comm College</b>		<b>\$1,162.00</b>
Cairo	\$1,162.00	
<b>Ulster Co Comm College</b>		<b>\$27,390.65</b>
Cairo	\$4,337.32	
Catskill	\$9,308.00	
Coxsackie	\$1,406.00	
Hunter	\$9,213.33	
Lexington	\$3,126.00	
<b>Ulster Co Comm College</b>		<b>\$418.67</b>
Cairo	\$314.00	
Hunter	\$104.67	
<b>GRAND TOTAL:</b>		<b>\$89,094.73</b>

Attachment: College Chargeback Backup - April 1, 2015 (1644 : Approving Reimbursement To Community Colleges)

		<b>TOWN 20%</b>	<b>COUNTY 80%</b>	
<b>TOTAL:</b>	Ashland	-\$122.33	-\$24.47	-\$97.86
	Athens	\$5,117.57	\$1,023.51	\$4,094.06
	Calro	\$19,027.06	\$3,805.41	\$15,221.65
	Catskill	\$23,239.00	\$4,647.80	\$18,591.20
	Coxsackie	\$10,709.60	\$2,141.92	\$8,567.68
	Durham	\$8,966.00	\$1,793.20	\$7,172.80
	Greenville	\$836.00	\$167.20	\$668.80
	Halcott	\$0.00	\$0.00	\$0.00
	Hunter	\$11,783.50	\$2,356.70	\$9,426.80
	Jewett	\$2,046.00	\$409.20	\$1,636.80
	Lexington	\$3,991.00	\$798.20	\$3,192.80
	New Baltimore	\$369.00	\$73.80	\$295.20
	Prattsville	\$0.00	\$0.00	\$0.00
	Windham	\$3,132.33	\$626.47	\$2,505.86
	<b>TOTAL</b>	<b>\$89,094.73</b>	<b>\$17,818.95</b>	<b>\$71,275.78</b>

Attachment: College Chargeback Backup - April 1, 2015 (1644 : Approving Reimbursement To Community Colleges)

**GREENE COUNTY COMMUNITY COLLEGE CHARGEBACK ANALYSIS  
YEAR TO DATE TOTALS AS OF March 25, 2015**

	2014 YTD TOTAL 100%	2014 YTD TOWN SHARE 20%	2014 YTD COUNTY SHARE 80%	2015 YTD TOTAL 100%	2015 YTD TOWN SHARE 20%	2015 YTD COUNTY SHARE 80%	2014 TOTAL TOWN SHARE	2014 TOTAL COUNTY SHARE
ASHLAND	150.08	60.03	90.05	1,904.40	380.88	1523.52	2,394.56	9,428.13
ATHENS	1,959.98	783.99	1,175.99	8,409.15	1,681.83	6727.32	8,504.48	33,590.93
CAIRO	2,615.99	969.40	1,646.59	26,818.20	5,363.64	21454.56	20,369.84	80,260.02
CATSKILL	4,346.98	1,515.59	2,831.39	39,700.23	7,940.05	31760.18	34,271.81	135,259.62
COXSACKIE	5,666.67	2,189.67	3,477.00	43,151.03	8,630.21	34520.82	23,320.16	90,918.96
DURHAM	284.04	113.62	170.42	7,781.74	1,556.35	6225.39	8,012.26	31,765.02
Greenville	545.78	218.31	327.47	25,666.16	5,133.23	20532.93	13,138.24	52,007.19
HALCOTT	0.00	0.00	0.00	0.00	0.00	0.00	55.80	223.20
HUNTER	2,576.79	977.51	1,599.28	1,638.85	327.77	1311.08	7,128.17	28,149.24
JEWETT	990.53	396.21	594.32	1,578.45	315.69	1262.76	3,721.83	14,082.77
LEXINGTON	0.00	0.00	0.00	1,113.00	222.60	890.40	4,613.16	18,452.65
NEW BALTIMORE	2,195.30	878.12	1,317.18	40,458.47	8,091.69	32366.78	16,907.07	66,230.98
PRATTSVILLE	0.00	0.00	0.00	1,484.80	296.96	1187.84	541.53	2,166.10
WINDHAM	113.25	45.30	67.95	564.00	112.80	451.20	2,527.11	9,995.17
<b>TOTAL</b>	<b>21,445.39</b>	<b>8,147.75</b>	<b>13,297.64</b>	<b>200,268.48</b>	<b>40,053.70</b>	<b>160,214.78</b>	<b>145,506.02</b>	<b>572,529.98</b>

Attachment: College Chargeback Analysis As Of March 25, 2015 (1641 : College Chargeback Analysis As