



Public Safety Committee

411 Main Street
Catskill, N.Y. 12414

Committee Meeting
<http://greenegovernment.com/>

~ Agenda ~

Wednesday, January 7, 2015

6:00 PM

Caucus Room 468

Public Safety Members: Chairperson Lawrence; Legislators Martinez, Handel, Hatton, Kozloski and H. Lennon

Call to Order

Proposed Agenda Item:

1. Approving STOP DWI Plan For 2015

Adjournment



Resolution No.

Approving STOP DWI Plan For 2015

BE IT RESOLVED, that the Greene County STOP-DWI Plan for 2015, as submitted by the Coordinator and approved by the Public Safety Committee, be approved for submittal to the Governor's Traffic Safety Committee; and be it further

RESOLVED, that the Chairman of the Greene County Legislature be authorized to sign said document.

ATTACHMENTS:

- STOP DWI Plan For 2015 (PDF)

Meeting History

Current Meeting

01/07/15 Public Safety Committee

NEW YORK STATE DEPARTMENT OF MOTOR VEHICLES
GOVERNOR'S TRAFFIC SAFETY COMMITTEE

GREENE COUNTY

CERTIFICATION OF 2015 STOP-DWI PLAN

The 2015 STOP-DWI PLAN was approved by the Greene County governing body on _____, in the amount of \$ 138,983 This amount agrees with the total on the Budget Summary Page of the (2015) plan on page 4. The following document(s) are attached:

THE COUNTY RESOLUTION APPROVING THE STOP DWI PLAN

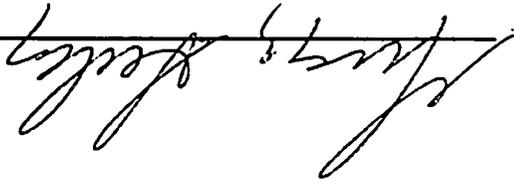
AND/OR;

BUDGET PAGE(S) FROM THE COUNTY BUDGET INDICATING THE SPECIFIC AMOUNT APPROVED FOR STOP-DWI.

STOP-DWI COORDINATOR

CERTIFICATION: To knowingly make a false statement or conceal a criminal offense and may result in criminal penalties under the Penal Law. I state and certify that I have conducted a diligent and thorough investigation of the information contained in this plan and that it is true and complete to the best of my knowledge.

Signature: _____



Date: _____

Name in PRINT: Sheriff Gregory Seley

COUNTY OFFICIAL

CERTIFICATION: To knowingly make a false statement or conceal a criminal offense and may result in criminal penalties under the Penal Law. I state and certify that I have conducted a diligent and thorough investigation of the information contained in this plan and that it is true and complete to the best of my knowledge.

Signature: _____

Name and Title in PRINT: _____

Date: _____

GREENE COUNTY

2015 STOP-DWI PLAN



Attachment: STOP DWI Plan For 2015 (1510 : Approving STOP DWI Plan For 2015)

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Attachment: STOP DWI Plan For 2015 (1510 : Approving STOP DWI Plan For 2015)

GREENE COUNTY

2015 STOP-DWI PLAN

BUDGET SUMMARY of ALL COMPONENTS

COMPONENT	TOTALS
I. Enforcement	\$ 18,500
II. Prosecution	\$ 48,800
III. Court Related	\$ 1,500
IV. Probation	\$ 53,000
V. Rehabilitation	\$ 200
VI. Public Information/Education	\$ 1,500
VII. Administration	\$ 15,483
TOTAL STOP-DWI BUDGET	\$ 138,983

Subtotal Estimated Fine Revenues for year 2015: \$145,000

Enter Amount of Rollover/Fund Balance: \$ 72,000

Subtotal Other Source(s) of Revenue: * \$ 15,000

Total Estimated Revenues: \$ 232,000

Are you planning on using any of your Rollover? Yes No

* Please Identify Other Revenue Sources:

Attachment: STOP DWI Plan For 2015 (1510 : Approving STOP DWI Plan For 2015)

GREENE COUNTY

I.) 2015 STOP-DWI LAW ENFORCEMENT PLAN

BUDGET SUMMARY of LAW ENFORCEMENT

(i) PERSONAL SERVICES

Do not include any portion of the STOP-DWI Program Administrative staff salaries here unless they are employed in a police agency.

Funded Position(s): List Job Title, Agency, Full or Part Time Status	Percent Full Time Equivalent	Total
		\$
		\$
		\$
		\$
Overtime Funding		\$ 15,000
Fringes		\$
Total Personal Services (Subtotal (A) on page 6)		\$ 15,000

(ii) OTHER THAN PERSONAL SERVICES

Equipment (Subtotal (B) on page 6)	\$ 2,500
Vehicle	\$
Vehicle Maintenance	\$
Supplies	\$ 500
Training/Travel	\$ 500
Overhead: Office Rent, Telephone, and Utilities	\$
Indirect Cost Charge(s)	\$
Contractual Services	\$
<small>*Must describe in detail below (page 7) the contractor and services to be provided</small>	
Total Other Than Personal Services	\$

Total Law Enforcement Budget (i) + (ii)	\$18,500
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Attachment: STOP DWI Plan For 2015 (1510 : Approving STOP DWI Plan For 2015)

GREENE COUNTY

I.) 2015 STOP-DWI LAW ENFORCEMENT PLAN

ENFORCEMENT ACTIVITY (Personal Services/Equipment) BUDGET

Please list all agency names being funded.

NAME OF AGENCY	AMOUNT PERSONAL SERVICES FOR DWI PATROLS =Subtotal (A)	AMOUNT FOR OTHER THAN PERSONAL SERVICES =Subtotal (B)
Greene County Sheriff	\$ 5,200	\$
Athens P.D.	\$ 750	\$
Catskill P.D.	\$ 5,200	\$
Cairo P.D.	\$ 850	\$
Hunter P.D.	\$ 550	\$
Windham P.D.	\$ 750	\$
Coxsackie P.D.	\$ 900	\$
Durham P.D.	\$ 800	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
Equipment	\$	\$ 2,500
Supplies	\$	\$ 500
Education	\$	\$ 500
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
TOTAL*	\$ 15,000	\$ 3,500

*Subtotal (A) \$ 15,000 **Subtotal (B) \$ 3,500

Total (A) + (B) = \$ 18,500

- * Subtotal (A) is the overtime funding for each agency
- ** Subtotal (B) is the equipment amount for each agency

Attachment: STOP DWI Plan For 2015 (1510 : Approving STOP DWI Plan For 2015)

GREENE COUNTY

I.) 2015 STOP-DWI LAW ENFORCEMENT PLAN

2015 ENFORCEMENT ACTIVITY BUDGET (Description)

Describe in detail/explain vehicle purchase, include the name of the agency that will be obtaining the vehicle:

N/A

Describe in detail/List the Equipment to be purchased:

- Additional pre-screen breath devices
- Radar units for new patrol vehicles used in DWI Enforcement
- Continued purchase of breathalyzer solution

Describe in detail/explain Contractual Services:

Describe in detail/explain "Other" items listed:

Attachment: STOP DWI Plan For 2015 (1510 : Approving STOP DWI Plan For 2015)

GREENE COUNTY

I.) 2015 STOP-DWI LAW ENFORCEMENT PLAN

LAW ENFORCEMENT COMPONENT

Narrative – Please provide specific detail of the activities that will be funded in this area.

- Saturation patrols during periods of heavy traffic
- Continued funding of overtime and additional STOP DWI patrols and road checks
- Exhibits at the local fairs, youth fair, and DARE events
- Participation in area school's prom promise events
- Sponsorship of DWI related training courses

Attachment: STOP DWI Plan For 2015 (1510 : Approving STOP DWI Plan For 2015)

GREENE COUNTY

II.) 2015 STOP-DWI PROSECUTION PLAN

PROSECUTION RELATED ACTIVITY BUDGET

(i) PERSONAL SERVICES

Do not include any portion of the STOP-DWI Program Administrative staff salaries here unless they are employed in the District Attorney office.

Funded Position(s): List Job Title, Agency, Full or Part Time Status	Percent Full Time Equivalent	Total
Assistance to the Greene County District Attorney		\$ 48,000
		\$
		\$
		\$
		\$
Fringes		\$
Total Personal Services		\$

(ii) OTHER THAN PERSONAL SERVICES

Equipment		\$
Supplies and Materials		\$ 500
Training/Travel		\$ 300
Contractual Services * Must describe in detail below the contractor and services to be provided		\$
Other * (describe in detail below)		\$
Total Other Than Personal Services		\$

Total Prosecution Budget (i) + (ii)		\$48,800
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Describe in detail/List the Equipment to be purchased:

Describe in detail/explain Contractual Service

Describe in detail/explain "Other" items:

Attachment: STOP DWI Plan For 2015 (1510 : Approving STOP DWI Plan For 2015)

GREENE COUNTYII.) 2015 STOP-DWI PROSECUTION PLANPROSECUTION COMPONENT

Narrative – Please provide specific detail of the activities that will be funded in this area.

Aid in the requisition of Ignition interlock devices when assistance is deemed necessary by the court
Covering the cost of the District Attorney's Office members attending seminars pertaining to DWI prosecution and sentencing
Assist in funding the District Attorney's Office for prosecution of DWI/DWAI/AUO cases in courts throughout Greene County

Attachment: STOP DWI Plan For 2015 (1510 : Approving STOP DWI Plan For 2015)

GREENE COUNTY
III.) 2015 STOP-DWI COURT RELATED PLAN
COURT RELATED ACTIVITY BUDGET

(i) PERSONAL SERVICES

Funded Position(s): List job title, Agency, Full or Part Time Status	Percent Full Time Equivalent	Total
		\$
		\$
		\$
		\$
		\$
Fringes		\$
Total Personal Services		\$

(ii) OTHER THAN PERSONAL SERVICES

Equipment	\$
Supplies	\$
Training/Travel	\$
Contractual Services * MUST describe in detail below the contractor and services to be provided	\$
Reimbursement to Local Municipalities	\$
Other * (describe in detail below)	\$ 1,500
Total Other Than Personal Services	\$

Total Court Budget (i) + (ii)	\$1,500
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Describe in detail/List the Equipment to be purchased:

Describe in detail/explain Contractual Services:

Describe in detail/explain "Other" Items:

Reimbursement for court stenographer services in DWI related cases and trials

Attachment: STOP DWI Plan For 2015 : Approving STOP DWI Plan For 2015)

GREENE COUNTY
III.) 2015 STOP-DWI COURT RELATED PLAN
COURT COMPONENT

Narrative – Please provide specific detail of the activities that will be funded in this area.

Covering the cost of the court stenographers used in DWI related trials and refusal hearings
Sending Judges to DWI related seminars pertaining to sentencing and related information

Attachment: STOP DWI Plan For 2015 (1510 : Approving STOP DWI Plan For 2015)

GREENE COUNTY

VI.) 2015 STOP-DWI PROBATION PLAN

PROBATION ACTIVITY BUDGET

(i) PERSONAL SERVICES

* Do not include any portion of the STOP-DWI Program administrative staff salaries unless they are employed in the Probation Department.

Funded Position(s): List job title, Agency, Full or Part Time Status	Percent Full Time Equivalent	Total
Probation Officer	50%	\$ 25,750
Probation Officer	50%	\$ 25,750
		\$
		\$
Overtime		\$
Fringes		\$
Total Personal Services		\$ 51,500

(ii) OTHER THAN PERSONAL SERVICES

Equipment	\$ 500
Supplies	\$ 500
Training/Travel	\$ 500
Contractual Services * *MUST Describe in detail below the contractor and services to be provided	\$
Other * (specify in detail below)	\$
Total Other Than Personal Services	\$

Total Probation Budget (i) + (ii)	\$53,000
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Describe in detail/List the Equipment to be purchased:

Additional pre-screen device
Items to be determined in an as needed basis

Describe in detail/explain Contractual Services:

Describe in detail/explain "Other" Items:

Attachment: STOP DWI Plan For 2015 (1510 : Approving STOP DWI Plan For 2015)

GREENE COUNTY
VI.) 2015 STOP-DWI PROBATION PLAN
PROBATION COMPONENT

Narrative – Please provide specific detail of the activities that will be funded in this area.

Additional Victim Impact Panel speakers as well as exhibits

Items to support the message of STOP DWI such as brochures and educational material

Probation participation in saturation patrols and DWI road checks

Attending the GTSC seminar

Attachment: STOP DWI Plan For 2015 (1510 : Approving STOP DWI Plan For 2015)

GREENE COUNTY

V.) 2015 STOP-DWI REHABILITATION PLAN

REHABILITATION ACTIVITY BUDGET

(i) PERSONAL SERVICES

Do not include any portion of the STOP-DWI Program Administrative staff salaries unless they are employed in the Treatment Field.

Funded Position(s): List job title, Agency, Full or Part Time Status	Percent Full Time Equivalent	Total
		\$
		\$
		\$
		\$
Overtime		\$
Fringes		\$
Total Personal Services		\$

(ii) OTHER THAN PERSONAL SERVICES

Equipment	\$
Supplies	\$
Training/Travel	\$ 200
Contractual Services * *MUST Describe in detail below the contractor and services to be provided	\$
Other * (Describe in detail below)	\$
Total Other Than Personal Services	\$

Total Rehabilitation Budget (i) + (ii)	\$200
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Describe in detail/List the Equipment to be purchased:

Describe in detail/explain Contractual Services:

Describe in detail/explain "Other" Items:

Attachment: STOP DWI Plan For 2015 : Approving STOP DWI Plan For 2015

GREENE COUNTY
V.) 2015 STOP-DWI REHABILITATION PLAN
REHABILITATION COMPONENT

Narrative – Please provide specific detail of the activities that will be funded in this area.

- Assisting local rehabilitation programs at monthly meetings
- Asistance with therapists participating in training/seminars

Attachment: STOP DWI Plan For 2015 (1510 : Approving STOP DWI Plan For 2015)

GREENE COUNTY

VI.) 2015 STOP-DWI PUBLIC INFORMATION/EDUCATION PLAN
PUBLIC INFORMATION/EDUCATION ACTIVITY BUDGET

(i) PERSONAL SERVICES

* Do not include any portion of the STOP-DWI Program administrative staff salaries.

Funded Position(s): List job title, Agency, Full or Part Time Status	Percent Full Time Equivalent	Total
		\$
		\$
		\$
		\$
Fringes		\$
Total Personal Services		\$

(ii) OTHER THAN PERSONAL SERVICES

Equipment	\$
Supplies	\$
Training/Travel	\$
Contractual Services* *MUST Describe in detail below the contractor and services to be provided	\$
Other* (Describe in detail below)	\$ 1,500
Total Other Than Personal Services	\$

Total Public Information/Education Budget (i) + (ii)	\$1,500
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Describe in detail/List the Equipment to be purchased:

Describe in detail/explain Contractual Services:

Describe in detail/explain "Other" items:

STOP DWI ad in local paper
Exhibit at community college

Attachment: STOP DWI Plan For 2015 (1510 : Approving STOP DWI Plan For 2015)

GREENE COUNTYVI.) 2015 STOP-DWI PUBLIC INFORMATION/EDUCATION PLAN
PUBLIC INFORMATION AND EDUCATION COMPONENT

Narrative – Please provide specific detail of the activities that will be funded in this area.

Press releases following specific initiatives (Crackdown patrols)

Booth at the local community college

Working with the local DARE officer to spread the message of STOP DWI to the community

GREENE COUNTY

VII.) 2015 STOP-DWI ADMINISTRATION PLAN
ADMINISTRATION/EVALUATION BUDGET

(i) PERSONAL SERVICES:

List each STOP-DWI Program staff person and indicate full or part-time. Include total STOP-DWI program staff salaries on this page

Funded Position(s): List Job Title, Name of Employee, Agency, Full or Part Time Status	Percent Full Time Equivalent	TOTAL
Program Coordinator	P/T	\$ 12,000
		\$
		\$
		\$
Overtime		\$
Fringes		\$ 1,148
Total Personal Services		\$ 13,148

(ii) OTHER THAN PERSONAL SERVICES

Equipment	\$ 500
Supplies	\$ 500
Training/Travel	\$ 200
Overhead: Office Space, Maintenance Costs, Telephone Service, Utilities	\$ 635
Contractual Services * *MUST describe in detail below the contractor and services to be provided	\$
Indirect Cost Charge(s)	\$
Other * (Describe in detail below)	\$ 500
Total Other Than Personal Services	\$ 2,335

Total Administration Budget (i) + (ii)	\$15,483
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Describe in detail /explain Contractual Services:

Describe in detail/List the Equipment to be purchased:

Describe in detail/explain "Other" items:

Insurance

Attachment: STOP DWI Plan For 2015 (1510 : Approving STOP DWI Plan For 2015)

GREENE COUNTY
VII.) 2015 STOP-DWI ADMINISTRATION PLAN
ADMINISTRATION/EVALUATION COMPONENT

Narrative – Please provide specific detail of the activities that will be funded in this area.

Oversee all operations of the Greene County STOP DWI program

Coordination of the probation position and the DA position

Scheduling of DWI Details as well as "Crack Down " Initiatives