



County Resources

411 Main Street
Catskill, N.Y. 12414

Committee Meeting
<http://greenegovernment.com/>

~ Agenda ~

Wednesday, January 7, 2015

6:00 PM

Caucus Room 468

County Resources Members: Chairperson Hatton; Legislators Hitchcock, K. Lennon, Seeley and H. Lennon

Call to Order

Proposed Agenda Item:

1. Approving Reimbursement To Community Colleges

Information Item:

Greene County Community College Chargeback Analysis

Adjournment



Resolution No.

Approving Reimbursement To Community Colleges

WHEREAS, Community College Chargebacks for the Fall '14 Semester amounted to \$3,933.01;

BE IT RESOLVED, that the Greene County Treasurer is hereby authorized to pay said expenses from Account No. A2490.4000 Community College Contractual Expenses; and be it further

RESOLVED, that said County Treasurer is authorized to charge twenty percent to the following towns in said County in the amounts set opposite the name of said town hereinafter listed:

		Town 20%	County 80%
Ashland	\$0.00	\$0.00	\$0.00
Athens	234.15	46.83	187.32
Cairo	390.20	78.04	312.16
Catskill	199.72	39.94	159.78
Coxsackie	1,011.20	202.24	808.96
Durham	372.74	74.55	298.19
Greenville	611.36	122.27	489.09
Halcott	0.00	0.00	0.00
Hunter	103.52	20.70	82.82
Jewett	168.45	33.69	134.76
Lexington	0.00	0.00	0.00
New Baltimore	841.67	168.33	673.34
Prattsville	0.00	0.00	0.00
Windham	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total	\$3,933.01	\$786.60	\$3,146.41

ATTACHMENTS:

- Community College Chargeback Backup For January 7, 2015 (PDF)

Meeting History

Current Meeting

01/07/15 County Resources

GREENE COUNTY COMMUNITY COLLEGE CHARGEBACK ANALYSIS
YEAR TO DATE TOTALS AS OF December 31, 2014

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	2013 YTD TOTAL 100%	2013 YTD TOWN SHARE 40%	2013 YTD COUNTY SHARE 60%	2014 YTD TOTAL 100%	2014 YTD TOWN SHARE 20%	2014 YTD COUNTY SHARE 80%	2013 TOTAL TOWN SHARE	2013 TOTAL COUNTY SHARE
ASHLAND	17,670.79	7,301.24	10,369.55	11,822.69	2,394.56	9428.13	7,301.24	10,369.55
ATHENS	51,251.45	20,695.48	30,555.97	42,095.41	8,504.48	33590.93	20,695.48	30,555.97
CAIRO	76,460.50	30,917.16	45,543.34	100,629.86	20,369.84	80260.02	30,917.16	45,543.34
CATSKILL	144,783.41	58,162.11	86,621.30	169,531.43	34,271.81	135259.62	58,162.11	86,621.30
COXSACKIE	108,009.93	43,539.17	64,470.76	114,239.12	23,320.16	90918.96	43,539.17	64,470.76
DURHAM	40,866.09	16,438.67	24,427.42	39,777.28	8,012.26	31765.02	16,438.67	24,427.42
Greenville	55,855.68	22,417.22	33,438.46	65,145.43	13,138.24	52007.19	22,417.22	33,438.46
HALCOTT	1,336.20	534.48	801.72	279.00	55.80	223.20	534.48	801.72
HUNTER	56,375.10	22,638.50	33,736.60	35,277.41	7,128.17	28149.24	22,638.50	33,736.60
JEWETT	16,502.86	6,638.22	9,764.64	17,804.60	3,721.83	14082.77	6,638.22	9,864.64
LEXINGTON	25,709.89	10,582.28	15,127.61	23,065.81	4,613.16	18452.65	10,582.28	15,127.61
NEW BALTIMORE	84,400.26	34,005.20	50,395.06	83,138.05	16,907.07	66230.98	34,005.20	50,395.06
PRATTSVILLE	7,419.52	2,972.31	4,447.21	2,707.63	541.53	2166.10	2,972.31	4,447.21
WINDHAM	14,818.94	5,931.14	8,887.80	12,522.28	2,527.11	9995.17	5,931.14	8,887.80
TOTAL	701,460.62	282,773.18	418,587.44	718,036.00	145,506.02	572,529.98	282,773.18	418,687.44

Attachment: Community College Chargeback Analysis (1521 : Greene County Community College