



County Resources

411 Main Street
Catskill, N.Y. 12414

Committee Meeting
<http://greenegovernment.com/>

~ Agenda ~

Wednesday, October 1, 2014

6:00 PM

Caucus Room 468

County Resources Members: Chairperson Hatton; Legislators Hitchcock, K. Lennon, Seeley and H. Lennon

Call to Order

Proposed Agenda Items:

1. Resolution To Approve Capital Project - Critical And Emergency Repairs - Columbia-Greene Community College
2. Approving Reimbursement To Community Colleges

Informational Item:

College Chargeback Analysis Year To Date Totals As Of September 24, 2014

Adjournment



Resolution No.

Resolution To Approve Capital Project - Critical And Emergency Repairs - Columbia-Greene Community College

WHEREAS, Columbia-Greene Community College has requested Capital Funds from the State University Construction Fund to make critical and emergency repairs; and

WHEREAS, the total cost of the critical and emergency repairs will not exceed \$70,000; and

WHEREAS, the sponsors will have to appropriate an amount not to exceed \$35,000.00 from the Capital Cost Chargeback Account to match the 50% share of \$35,000.00 appropriated by the State University Construction Fund; and

WHEREAS, the College has the funds available in the Capital Cost Chargeback Account for capital projects;

NOW, THEREFORE, BE IT RESOLVED, that subject to adoption of a similar resolution by the Columbia County Board of Supervisors, the Greene County Legislature hereby authorizes an amount not to exceed \$35,000.00 from the Capital Cost Chargeback Account to match the 50% share of \$35,000.00 to be received from the State University Construction Fund to make critical and emergency repairs; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Columbia-Greene Community College, Columbia County Board of Supervisors, the Greene County Attorney and the Greene County Treasurer.

ATTACHMENTS:

- Columbia-Greene Community College's Resolution for October 1, 2014 (PDF)

Meeting History

Current Meeting

10/01/14 County Resources



BOARD OF TRUSTEES

**Columbia-Greene
Community College**

Resolution No. 0914-2019

Date September 15, 2014

**RESOLUTION TO APPROVE CAPITAL PROJECT –
CRITICAL AND EMERGENCY REPAIRS**

WHEREAS Columbia-Greene Community College has requested Capital Funds from the State University Construction Fund to make critical and emergency repairs and,

WHEREAS the total cost of the critical and emergency repairs will not exceed \$70,000.00 and

WHEREAS the sponsors will have to appropriate an amount not to exceed \$35,000.00 from the Capital Cost Chargeback Account to match the 50% share of \$35,000.00 appropriated by the State University Construction Fund and

WHERE AS the College has the funds available in the Capital Cost Chargeback Account for capital projects.

THEREFORE BE IT RESOLVED that the Board of Trustees of Columbia-Greene Community College recommends that the sponsors appropriate an amount not to exceed \$35,000.00 from the Capital Cost Chargeback Account to match the 50% share of \$35,000.00 to be received from the State University Construction Fund to make critical and emergency repairs.

Approved:


Board Chairman and/or Board Secretary

Attachment: Columbia-Greene Community College's Resolution for October 1, 2014 (1304 : Resolution To Approve Capital Project - Critical



Resolution No.

Approving Reimbursement To Community Colleges

WHEREAS, Community College Chargebacks for the Fall '14 Semester amounted to \$195,875.33;

BE IT RESOLVED, that the Greene County Treasurer is hereby authorized to pay said expenses from Account No. A2490.4000 Community College Contractual Expenses; and be it further

RESOLVED, that said County Treasurer is authorized to charge twenty percent to the following towns in said County in the amounts set opposite the name of said town hereinafter listed:

		Town 20%	County 80%
Ashland	\$2,444.00	\$488.80	\$1,955.20
Athens	10,246.00	2,049.20	8,196.80
Cairo	28,808.00	5,761.60	23,046.40
Catskill	30,568.00	6,113.60	24,454.40
Coxsackie	43,134.00	8,626.80	34,507.20
Durham	6,832.00	1,366.40	5,465.60
Greenville	26,690.00	5,338.00	21,352.00
Halcott	0.00	0.00	0.00
Hunter	4,251.33	850.27	3,401.06
Jewett	3,008.00	601.60	2,406.40
Lexington	0.00	0.00	0.00
New Baltimore	37,638.00	7,527.60	30,110.40
Prattsville	1,410.00	282.00	1,128.00
Windham	<u>846.00</u>	<u>169.20</u>	<u>676.80</u>
Total	\$195,875.33	\$39,175.07	\$156,700.26

ATTACHMENTS:

- October 1, 2014 - Backup For Chargeback Resolution (PDF)

Meeting History

Current Meeting

10/01/14 County Resources



**Greene County
Treasurer
Peter J. Markou**

411 Main Street
PO Box 191
Catskill, New York 12414

September 24, 2014

Please prepare a resolution to appropriate \$195,875.33 to A2490.4000
Community College Chargeback for the Fall '14.

Hudson Valley Comm College		\$19,537.33
Ashland	376	
Athens	\$1,222.00	
Cairo	\$2,716.00	
Catskill	\$1,484.00	
Coxsackie	\$2,874.00	
Durham	\$376.00	
Greenville	\$3,636.00	
Hunter	\$125.33	
Jewett	\$376.00	
New Baltimore	\$6,352.00	

Hudson Valley Comm College		\$176,338.00
Ashland	\$2,068.00	
Athens	\$9,024.00	
Cairo	\$26,092.00	
Catskill	\$29,084.00	
Coxsackie	\$40,260.00	
Durham	\$6,456.00	
Greenville	\$23,054.00	
Hunter	\$4,126.00	
Jewett	\$2,632.00	
New Baltimore	\$31,286.00	
Prattsville	\$1,410.00	
Windham	\$846.00	

GRAND TOTAL: \$195,875.33

		TOWN 20%	COUNTY 80%
TOTAL:	Ashland	\$2,444.00	\$488.80
	Athens	\$10,246.00	\$8,196.80
	Cairo	\$28,808.00	\$23,046.40
	Catskill	\$30,568.00	\$24,454.40
	Coxsackie	\$43,134.00	\$34,507.20
	Durham	\$6,832.00	\$5,465.60
	Greenville	\$26,690.00	\$21,352.00
	Halcott	\$0.00	\$0.00
	Hunter	\$4,251.33	\$3,401.06
	Jewett	\$3,008.00	\$2,406.40
	Lexington	\$0.00	\$0.00
	New Baltimore	\$37,638.00	\$30,110.40
	Prattsville	\$1,410.00	\$1,128.00
	Windham	\$846.00	\$676.80
TOTAL		\$195,875.33	\$156,700.26

Attachment: October 1, 2014 - Backup For Chargeback Resolution (1318 : Approving Reimbursement To Community Colleges)



GREENE COUNTY COMMUNITY COLLEGE CHARGEBACK ANALYSIS
YEAR TO DATE TOTALS AS OF September 24, 2014

	2013 YTD TOTAL	2013 YTD TOWN SHARE	2013 YTD COUNTY SHARE	2014 YTD TOTAL	2014 YTD TOWN SHARE	2014 YTD COUNTY SHARE	2013 TOTAL TOWN SHARE	2013 TOTAL COUNTY SHARE
	100%	40%	60%	100%	20%	80%		
ASHLAND	11,000.13	4,632.98	6,367.15	6,980.46	1,426.11	5,554.35	7,301.24	10,369.55
ATHENS	32,450.45	13,175.08	19,275.37	24,459.04	4,977.21	19,481.83	20,695.48	30,555.97
CAIRO	30,314.26	12,458.66	17,855.60	46,944.23	9,632.71	37,311.52	30,917.16	45,543.34
CATSKILL	58,217.99	23,535.94	34,682.05	94,179.52	19,201.43	74,978.09	58,162.11	86,621.30
COXSACKIE	50,459.13	20,518.85	29,940.28	55,336.74	11,539.68	43,797.06	43,539.17	64,470.76
DURHAM	17,477.13	7,083.08	10,394.05	22,290.81	4,514.97	17,775.84	16,438.67	24,427.42
Greenville	28,446.34	11,453.49	16,992.85	33,852.89	6,879.73	26,973.16	22,417.22	33,438.46
HALCOTT	0.00	0.00	0.00	279.00	55.80	223.20	534.48	801.72
HUNTER	31,583.07	12,721.69	18,861.38	20,258.40	4,124.37	16,134.03	22,638.50	33,736.60
JEWETT	6,493.99	2,634.68	3,859.31	10,298.92	2,220.70	8,078.22	6,638.22	9,864.64
LEXINGTON	15,327.93	6,429.50	8,898.43	12,217.47	2,443.49	9,773.98	10,582.28	15,127.61
NEW BALTIMORE	41,440.35	16,821.24	24,619.11	38,574.05	7,994.27	30,579.78	34,005.20	50,395.06
PRATTSVILLE	7,419.52	2,972.31	4,447.21	1,297.63	259.53	1,038.10	2,972.31	4,447.21
WINDHAM	6,722.94	2,692.74	4,030.20	7,232.61	1,469.18	5,763.43	5,931.14	8,887.80
TOTAL	337,353.23	137,130.24	200,222.99	374,201.77	76,739.18	297,462.59	282,773.18	418,687.44

Attachment: October 1, 2014 Chargeback Analysis (1313 : College Chargeback Analysis Year To Date