



County Resources

411 Main Street
Catskill, N.Y. 12414

Committee Meeting
<http://greengovernment.com/>

~ Agenda ~

Wednesday, August 6, 2014

6:00 PM

Caucus Room 468

County Resources Members: Chairperson Hatton; Legislators Hitchcock, K. Lennon, Seeley and H. Lennon

Call to Order

Guest Speakers - Ulster-Greene ARC: Bhakar Singh - Chief Operating Officer, John McHugh - Executive Director, Steve Milton - CFO & Nan Priest - Chief Development Officer to give a brief presentation to the committee.

Proposed Agenda Items:

1. Adopting 2014 - 2015 Operating Budget Columbia-Greene Community College
2. Approving Reimbursement To Community Colleges

Information Item

College Chargeback Analysis

Adjournment



County Resources
411 Main Street
Catskill, N.Y. 12414

Meeting: 08/06/14 06:00 PM
Department: Clerk of the Legislature
Category: Adopting College Budget

1

Resolution No.

DOC ID: 1186 A

Adopting 2014 - 2015 Operating Budget Columbia-Greene Community College

WHEREAS, the Trustees of the Columbia-Greene Community College have submitted a Proposed Operating Budget in the amount of \$17,600,000 for the fiscal year from September 1, 2014 to August 31, 2015 to the legislative bodies of Columbia and Greene Counties for their approval; and

WHEREAS, a Public Hearing on said Proposed Budget was held on August 20th, 2014 pursuant to notice duly published;

NOW, THEREFORE, BE IT RESOLVED, that the Proposed Operating Budget in the amount of \$17,600,000 be and hereby is adopted; and be it further

RESOLVED, that the Greene County Legislature include the Greene County share of the said Operating Budget, in an amount of \$2,373,804 in the 2015 Budget for Greene County and that it be raised by taxation in Greene County; and be it further

RESOLVED, that this resolution shall be in effect only after a resolution approving said College Operating Budget has been enacted by the Columbia-Greene Community College Board of Trustees and the Columbia County Board of Supervisors.

Meeting History

08/06/14 Committee Meeting



County Resources
 411 Main Street
 Catskill, N.Y. 12414

Meeting: 08/06/14 06:00 PM
 Department: Clerk of the Legislature
 Category: Chargebacks

Resolution No.

DOC ID: 1229

Approving Reimbursement To Community Colleges

WHEREAS, Community College Chargebacks for the Summer '14 Semester amounted to \$17,411.59;

BE IT RESOLVED, that the Greene County Treasurer is hereby authorized to pay said expenses from Account No. A2490.4000 Community College Contractual Expenses; and be it further

RESOLVED, that said County Treasurer is authorized to charge twenty percent to the following towns in said County in the amounts set opposite the name of said town hereinafter listed:

		Town 20%	County 80%
Ashland	\$0.00	\$0.00	\$0.00
Athens	1,418.00	283.60	1,134.40
Cairo	1,488.10	297.62	1,190.48
Catskill	6,593.66	1,318.73	5,274.93
Coxsackie	1,782.00	356.40	1,425.60
Durham	1,336.00	267.20	1,068.80
Greenville	1,644.00	328.80	1,315.20
Halcott	0.00	0.00	0.00
Hunter	855.13	171.03	684.10
Jewett	190.00	38.00	152.00
Lexington	1,155.00	231.00	924.00
New Baltimore	949.70	189.94	759.76
Prattsville	0.00	0.00	0.00
Windham	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total	\$17,411.59	\$3,482.32	\$13,929.27

ATTACHMENTS:

- August 6, 2014 College Chargeback Res. Backup (PDF)

Meeting History

08/06/14 Committee Meeting



**Greene County
Treasurer
Peter J. Markou**

411 Main Street
PO Box 191
Catskill, New York 12414

July 30, 2014

Please prepare a resolution to appropriate \$17,411.59 to A2490.4000
Community College Chargeback for the Summer '14.

Cayuga Co Comm College		\$1,364.00
Catskill	\$992.00	
Durham	\$372.00	
Dutchess Comm College		\$250.00
Catskill	\$250.00	
Fashion Institute of Technology		\$1,155.00
Lexington	\$1,155.00	
Herkimer Co Comm College		\$760.00
Cairo	\$237.00	
Durham	\$523.00	
Hudson Valley Comm Co:		\$6,253.50
Athens	\$1,418.00	
Cairo	\$704.00	
Catskill	\$850.00	
Coxsackie	\$1,488.00	
Greenville	\$1,056.00	
Hunter	\$279.00	
New Baltimore	\$418.50	
Monroe Comm College		\$185.00
Catskill	\$185.00	
Onondaga Comm College		\$252.80
Hunter	\$62.80	
Jewett	\$190.00	
Orange Co Comm College		\$588.00
Greenville	\$588.00	
Schenectady Co Comm College		\$1,605.30
Cairo	\$192.10	
Catskill	\$147.00	
Coxsackie	\$294.00	
Durham	\$441.00	
New Baltimore	\$531.20	
Sullivan Co Comm College		\$448.00
Catskill	\$448.00	
Ulster Co Comm College		\$4,549.99
Cairo	\$355.00	
Catskill	\$3,681.66	
Hunter	\$513.33	

GRAND TOTAL: \$17,411.59



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Packet Pg. 4

Attachment: August 6, 2014 College Chargeback Res. Backup (1229 : Approving Reimbursement to Community Colleges)

		TOWN 20%	COUNTY 80%
TOTAL:	Ashland	\$0.00	\$0.00
	Athens	\$1,418.00	\$283.60
	Cairo	\$1,488.10	\$297.62
	Catskill	\$6,593.66	\$1,318.73
	Coxsackie	\$1,782.00	\$356.40
	Durham	\$1,336.00	\$267.20
	Greenville	\$1,644.00	\$328.80
	Halcott	\$0.00	\$0.00
	Hunter	\$855.13	\$171.03
	Jewett	\$190.00	\$38.00
	Lexington	\$1,155.00	\$231.00
	New Baltimore	\$949.70	\$189.94
	Prattsville	\$0.00	\$0.00
	Windham	\$0.00	\$0.00
	TOTAL	\$17,411.59	\$3,482.32
			\$13,929.27

Attachment: August 6, 2014 College Chargeback Res. Backup (1229 : Approving Reimbursement to Community Colleges)

**GREENE COUNTY COMMUNITY COLLEGE CHARGEBACK ANALYSIS
YEAR TO DATE TOTALS AS OF JULY 30, 2014**

	2013 YTD TOTAL	2013 YTD TOWN SHARE	2013 YTD COUNTY SHARE	2014 YTD TOTAL	2014 YTD TOWN SHARE	2014 YTD COUNTY SHARE	2013 TOTAL TOWN SHARE	2013 TOTAL COUNTY SHARE
	100%	40%	60%	100%	20%	80%		
ASHLAND	9,322.13	3,961.78	5,360.35	6,980.46	1,426.11	5554.35	7,301.24	10,369.55
ATHENS	31,889.45	12,950.68	18,938.77	23,006.01	4,686.60	18319.41	20,695.48	30,555.97
CAIRO	29,075.60	11,963.20	17,112.40	45,153.93	9,274.65	35879.28	30,917.16	45,543.34
CATSKILL	55,953.99	22,630.34	33,323.65	87,285.99	17,822.73	69463.26	58,162.11	86,621.30
COXSACKIE	48,771.13	19,843.65	28,927.48	51,904.64	10,853.26	41051.38	43,539.17	64,470.76
DURHAM	16,528.47	6,703.62	9,824.85	20,879.55	4,232.72	16646.83	16,438.67	24,427.42
Greenville	27,009.01	10,878.56	16,130.45	32,204.27	6,550.01	25654.26	22,417.22	33,438.46
HALCOTT	0.00	0.00	0.00	279.00	55.80	223.20	534.48	801.72
HUNTER	28,543.41	11,505.83	17,037.58	19,166.27	3,905.94	15260.33	22,638.50	33,736.60
JEWETT	6,493.99	2,634.68	3,859.31	10,026.64	2,166.24	7860.40	6,638.22	9,864.64
LEXINGTON	15,327.93	6,429.50	8,898.43	11,062.47	2,212.49	8849.98	10,582.28	15,127.61
NEW BALTIMORE	39,349.69	15,984.98	23,364.71	37,624.35	7,804.33	29820.02	34,005.20	50,395.06
PRATTSVILLE	7,419.52	2,972.31	4,447.21	1,297.63	259.53	1038.10	2,972.31	4,447.21
WINDHAM	6,605.94	2,645.94	3,960.00	7,232.61	1,469.18	5763.43	5,931.14	8,887.80
TOTAL	322,290.26	131,105.07	191,185.19	354,103.82	72,719.59	281,384.23	282,773.18	418,687.44

Attachment: August 6, 2014 College Chargeback Analysis (1227 : College Chargeback Analysis)