



County Resources

411 Main Street
Catskill, N.Y. 12414

Committee Meeting
<http://greenegovernment.com/>

~ Agenda ~

Wednesday, July 2, 2014

6:00 PM

Caucus Room 468

County Resources Members: Chairperson Hatton; Legislators Hitchcock, K. Lennon, Seeley and H. Lennon

Call to Order

Proposed Agenda Items:

1. Setting Public Hearing - 2014-2015 Operating Budget Columbia-Greene Community College
2. Approving Reimbursement to Community Colleges

Informational Item

1. College Chargeback Analysis

Adjournment



Resolution No.

DOC ID: 1184

Setting Public Hearing - 2014-2015 Operating Budget Columbia-Greene Community College

WHEREAS, the Trustees of the Community College have submitted a budget to the County Legislature of Greene County for the College year commencing on September 1, 2014, together with a statement of estimated revenues and expenditures for said College ending August 31, 2015;

BE IT RESOLVED, that such Budget shall be filed in the Office of the Clerk of the Legislature where it shall be available for inspection by any interested persons at all reasonable hours; and be it further

RESOLVED, that this body shall meet at 6:25 p.m. on the 20th, day of August, 2014 for the purpose of holding a Public Hearing upon said Budget; and be it further

RESOLVED, that the Clerk of the Legislature give notice of such Public Hearing in the manner prescribed by law.



Resolution No.

DOC ID: 1192

Approving Reimbursement to Community Colleges

WHEREAS, Community College Chargebacks for the Summer '14 Semester amounted to \$30,393.40;

BE IT RESOLVED, that the Greene County Treasurer is hereby authorized to pay said expenses from Account No. A2490.4000 Community College Contractual Expenses; and be it further

RESOLVED, that said County Treasurer is authorized to charge twenty percent to the following towns in said County in the amounts set opposite the name of said town hereinafter listed:

		Town 20%	County 80%
Ashland	\$20.25	\$4.01	\$16.04
Athens	3,561.03	712.21	2,848.82
Cairo	4,502.62	900.52	3,602.10
Catskill	7,069.25	1,413.85	5,655.40
Coxsackie	4,152.30	830.46	3,321.84
Durham	1,601.54	320.31	1,281.23
Greenville	2,086.39	417.28	1,669.11
Halcott	0.00	0.00	0.00
Hunter	1,576.79	315.36	1,261.43
Jewett	1,565.78	313.16	1,252.62
Lexington	0.00	0.00	0.00
New Baltimore	4,162.95	832.59	3,330.36
Prattsville	0.00	0.00	0.00
Windham	<u>94.70</u>	<u>18.94</u>	<u>75.76</u>
Total	\$30,393.40	\$6,078.68	\$24,314.72

ATTACHMENTS:

- July 2, 2014 Community College Chargebacks (PDF)



Greene County
Treasurer
Peter J. Markou

411 Main Street
PO Box 191
Catskill, New York 12414

June 25, 2014

Please prepare a resolution to appropriate \$30,393.40 to A2490.4000
Community College Chargeback for the Summer '14.

Cayuga Co Comm College		\$2,108.00
Catskill	\$1,736.00	
Hunter	\$372.00	
Clinton Comm College		\$1,606.40
Catskill	\$768.20	
Coxsackie	\$474.20	
Hunter	\$364.00	
Hudson Valley Comm College		\$8,984.80
Athens	\$1,291.75	
Cairo	\$2,409.71	
Catskill	\$1,023.00	
Coxsackie	\$611.00	
Durham	\$279.00	
Greenville	\$952.34	
New Baltimore	\$2,418.00	
Hudson Valley Comm College		\$11,029.50
Athens	\$1,966.00	
Cairo	\$983.00	
Catskill	\$2,471.00	
Coxsackie	\$1,488.00	
Durham	\$1,302.00	
Greenville	\$714.00	
Hunter	\$279.00	
Jewett	\$664.00	
New Baltimore	\$1,162.50	
Hudson Valley Comm Col		\$6,418.70
Ashland	\$20.05	
Athens	\$303.28	
Cairo	\$1,109.91	
Catskill	\$825.05	
Coxsackie	\$1,579.10	
Durham	\$20.54	
Greenville	\$420.05	
Hunter	\$561.79	
Jewett	\$901.78	
New Baltimore	\$582.45	
Windham	\$94.70	
NORTH COUNTRY COMM COLLEGE		\$246.00
Catskill	\$246.00	

GRAND TOTAL:

\$30,393.40

P: 518-719-3530 F: 518-719-3794 www.greenegov.com

Packet Pg. 4

Attachment: July 2, 2014 Community College Chargebacks (1192 : Approving Reimbursement to Community Colleges)



DiscoverGreene.com

		TOWN 20%	COUNTY 80%
TOTAL:	Ashland	\$20.05	\$16.04
	Athens	\$3,561.03	\$2,848.82
	Calro	\$4,502.62	\$3,602.10
	Catskill	\$7,069.25	\$5,655.40
	Coxsackle	\$4,152.30	\$3,321.84
	Durham	\$1,601.54	\$1,281.23
	Greenville	\$2,086.39	\$1,669.11
	Halcott	\$0.00	\$0.00
	Hunter	\$1,576.79	\$1,261.43
	Jewett	\$1,565.78	\$1,252.62
	Lexington	\$0.00	\$0.00
	New Baltimore	\$4,162.95	\$3,330.36
	Prattsville	\$0.00	\$0.00
	Windham	\$94.70	\$75.76
	TOTAL	\$30,393.40	\$24,314.72

**GREENE COUNTY COMMUNITY COLLEGE CHARGEBACK ANALYSIS
YEAR TO DATE TOTALS AS OF JUNE 25, 2014**

	2013 YTD TOTAL 100%	2013 YTD TOWN SHARE 40%	2013 YTD COUNTY SHARE 60%	2014 YTD TOTAL 100%	2014 YTD TOWN SHARE 20%	2014 YTD COUNTY SHARE 80%	2013 TOTAL TOWN SHARE	2013 TOTAL COUNTY SHARE
ASHLAND	8,508.80	3,636.45	4,872.35	6,960.41	1,422.10	5538.31	7,301.24	10,369.55
ATHENS	28,033.02	11,408.11	16,624.91	19,444.98	3,974.39	15470.59	20,695.48	30,555.97
CAIRO	26,366.08	10,879.39	15,486.69	40,651.31	8,374.13	32277.18	30,917.16	45,543.34
CATSKILL	50,590.99	20,485.14	30,105.85	80,216.74	16,408.88	63807.86	58,162.11	86,621.30
COXSACKIE	44,759.17	18,238.87	26,520.30	47,752.34	10,022.80	37729.54	43,539.17	64,470.76
DURHAM	16,528.47	6,703.62	9,824.85	19,278.01	3,912.41	15365.60	16,438.67	24,427.42
Greenville	24,656.77	9,937.66	14,719.11	30,117.88	6,132.73	23985.15	22,417.22	33,438.46
HALCOTT	0.00	0.00	0.00	279.00	55.80	223.20	534.48	801.72
HUNTER	27,995.41	11,286.63	16,708.78	17,589.48	3,590.58	13998.90	22,638.50	33,736.60
JEWETT	6,160.97	2,501.47	3,659.50	8,460.86	1,853.08	6607.78	6,638.22	9,864.64
LEXINGTON	15,327.93	6,429.50	8,898.43	11,062.47	2,212.49	8849.98	10,582.28	15,127.61
NEW BALTIMORE	34,735.62	14,139.35	20,596.27	33,461.40	6,971.74	26489.66	34,005.20	50,395.06
PRATTSVILLE	7,419.52	2,972.31	4,447.21	1,297.63	259.53	1038.10	2,972.31	4,447.21
WINDHAM	4,820.94	1,931.94	2,889.00	7,137.91	1,450.24	5687.67	5,931.14	8,887.80
TOTAL	295,903.69	120,550.44	175,353.25	323,710.42	66,640.90	257,069.52	282,773.18	418,687.44

Attachment: July 2, 2014 College Chargeback Analysis (1194 : College Chargeback Analysis)