

COUNTY RESOURCES COMMITTEE MEETING

**AGENDA**

March 10, 2014

Committee Chairperson Hatton called the meeting to order at \_\_\_\_ p.m.

County Resources Committee Members: Chairperson Hatton; Legislators Hitchcock, K. Lennon, Seeley and H. Lennon.

-----

**GUEST SPEAKER:**

Cooperative Extension – Chuck Brooks and 4-H staff to talk about their work in Greene County.

**AGENDA ITEMS:**

1. Proposed Resolution “Approving Reimbursement To Community Colleges.” Backup Attached.

**INFORMATIONAL ITEM:**

- A. Greene County Community College Chargeback Analysis Year To Date Totals As Of February 26<sup>th</sup>, 2014.

-----

March 19, 2014

## RESOLUTION NO.

## APPROVING REIMBURSEMENT TO COMMUNITY COLLEGES

Legislator offered the following resolution and moved its adoption:

WHEREAS, Community College Chargebacks for the Winter '14 and Spring '14 Semesters amounted to \$229,223.29;

BE IT RESOLVED, that the Greene County Treasurer is hereby authorized to pay said expenses from Account No. A2490.4000 Community College Contractual Expenses; and be it further

RESOLVED, that said County Treasurer is authorized to charge twenty percent to the following towns in said County in the amounts set opposite the name of said town hereinafter listed:

		Town 20%	County 80%
Ashland	\$5,601.33	\$1,120.27	\$4,481.06
Athens	17,972.00	3,594.40	14,377.60
Cairo	30,622.99	6,124.60	24,498.39
Catskill	53,037.31	10,607.46	42,429.85
Coxsackie	41,941.47	8,388.29	33,553.18
Durham	6,456.67	1,291.33	5,165.34
Greenville	26,423.00	5,284.60	21,138.40
Halcott	279.00	55.80	223.20
Hunter	7,084.99	1,417.00	5,667.99
Jewett	5,862.33	1,172.47	4,689.86
Lexington	3,620.20	724.04	2,896.16
New Baltimore	24,389.00	4,877.80	19,511.20
Prattsville	0.00	0.00	0.00
Windham	<u>5,933.00</u>	<u>1,186.60</u>	<u>4,746.40</u>
TOTAL:	\$229,223.29	\$45,844.66	\$183,378.63

Seconded by Legislator

Ayes            Noes            Absent            CARRIED.

Approved by County Resources Comm.:  
Approved by Finance Comm.:



①

February 26, 2014

**Greene County  
Treasurer  
Peter J. Markou**

411 Main Street  
PO Box 191  
Catskill, New York 12414

Please prepare a resolution to appropriate \$229,223.29 to A2490.4000  
Community College Chargeback for the Winter '14 and Spring '14

<b>Adirondack Community College</b>		<b>\$139.33</b>
Catskill	\$139.33	
<b>Dutchess Community College</b>		<b>\$10,206.66</b>
Ashland	\$1,323.33	
Catskill	\$4,509.99	
Coxsackie	\$1,176.67	
Durham	\$416.67	
Jewett	\$500.00	
Windham	\$2,280.00	
<b>HERKIMER CO COMMUNITY COLLEGE- Winter'14</b>		<b>\$474.00</b>
Durham	\$237.00	
Greenville	\$237.00	
<b>HUDSON VALLEY COMMUNITY COLLEGE-Spr'14</b>		<b>\$181,396.00</b>
Ashland	\$4,278.00	
Athens	\$17,414.00	
Calro	\$22,107.00	
Catskill	\$31,573.00	
Coxsackie	\$39,582.00	
Durham	\$5,613.00	
Greenville	\$25,031.00	
Halcott	\$279.00	
Hunter	\$3,225.00	
Jewett	\$4,464.00	
Lexington	\$279.00	
New Baltimore	\$24,389.00	
Prattsville	\$279.00	
Windham	\$2,883.00	
<b>HUDSON VALLEY COMM COLLEGE-Spr'14</b>		<b>\$3,813.00</b>
Athens	\$558.00	
Catskill	\$2,325.00	
Coxsackie	\$930.00	
<b>NASSAU COMM COLLEGE</b>		<b>\$381.00</b>
Calro	\$381.00	
<b>NORTH COUNTRY COMM COLLEGE</b>		<b>\$1,380.00</b>
Catskill	\$1,380.00	





<b>ONONDAGA COMM COLLEGE</b>		<b>\$1,580.00</b>
Coxsackie	\$252.80	
Durham	\$190.00	
Lexington	\$1,137.20	

<b>TOMPKINS CORTLAND COMM COLLEGE</b>		<b>\$0.00</b>
Prattsville	-\$279.00	
Lexington	\$279.00	

<b>ULSTER CO COMM COLLEGE</b>		<b>\$29,853.30</b>
Calro	\$8,134.99	
Catskill	\$13,109.99	
Greenville	\$1,155.00	
Hunter	\$3,859.99	
Jewett	\$898.33	
Lexington	\$1,925.00	
Windham	\$770.00	

**GRAND TOTAL: \$229,223.29**

		<b>TOWN 20%</b>	<b>COUNTY 80%</b>	
<b>TOTAL:</b>	<b>Ashland</b>	<b>\$5,601.33</b>	<b>\$1,120.27</b>	<b>\$4,481.06</b>
	Athens	\$17,972.00	\$3,594.40	\$14,377.60
	Calro	\$30,622.99	\$6,124.60	\$24,498.39
	Catskill	\$53,037.31	\$10,607.46	\$42,429.85
	Coxsackie	\$41,941.47	\$8,388.29	\$33,553.18
	Durham	\$6,456.67	\$1,291.33	\$5,165.34
	Greenville	\$26,423.00	\$5,284.60	\$21,138.40
	Halcott	\$279.00	\$55.80	\$223.20
	Hunter	\$7,084.99	\$1,417.00	\$5,667.99
	Jewett	\$5,862.33	\$1,172.47	\$4,689.86
	Lexington	\$3,620.20	\$724.04	\$2,896.16
	New Baltimore	\$24,389.00	\$4,877.80	\$19,511.20
	Prattsville	\$0.00	\$0.00	\$0.00
	Windham	\$5,933.00	\$1,186.60	\$4,746.40
	<b>TOTAL</b>	<b>\$229,223.29</b>	<b>\$45,844.66</b>	<b>\$183,378.63</b>

**GREENE COUNTY COMMUNITY COLLEGE CHARGEBACK ANALYSIS**  
**YEAR TO DATE TOTALS AS OF February 26, 2014**

	2013 YTD TOTAL 100%	2013 YTD TOWN SHARE 40%	2013 YTD COUNTY SHARE 60%	2014 YTD TOTAL 100%	2014 YTD TOWN SHARE 20%	2014 YTD COUNTY SHARE 80%	2013 TOTAL TOWN SHARE	2013 TOTAL COUNTY SHARE
ASHLAND	1,164.63	698.78	465.85	150.08	60.03	90.05	7,301.24	10,369.55
ATHENS	974.54	584.72	389.82	426.98	170.79	256.19	20,695.48	30,555.97
CAIRO	1,664.78	998.87	665.91	1,604.32	564.73	1039.59	30,917.16	45,543.34
CATSKILL	2,024.71	1,058.63	966.08	2,943.65	954.26	1989.39	58,162.11	86,621.30
COXSACKIE	1,675.98	1,005.59	670.39	2,746.67	1,021.67	1725.00	43,539.17	64,470.76
DURHAM	758.19	395.51	362.68	284.04	113.62	170.42	16,438.67	24,427.42
Greenville	374.79	224.87	149.92	545.78	218.31	327.47	22,417.22	33,438.46
HALCOTT	0.00	0.00	0.00	0.00	0.00	0.00	534.48	801.72
HUNTER	442.33	265.40	176.93	629.46	198.58	430.88	22,638.50	33,736.60
JEWETT	185.41	111.25	74.16	804.53	321.81	482.72	6,638.22	9,864.64
LEXINGTON	0.00	0.00	0.00	0.00	0.00	0.00	10,582.28	15,127.61
NEW BALTIMORE	1,225.51	735.31	490.20	1,397.30	558.92	838.38	34,005.20	50,395.06
PRATTSVILLE	22.46	13.48	8.98	0.00	0.00	0.00	2,972.31	4,447.21
WINDHAM	17.81	10.69	7.12	113.25	45.30	67.95	5,931.14	8,887.80
<b>TOTAL</b>	<b>10,531.14</b>	<b>6,103.10</b>	<b>4,428.04</b>	<b>11,646.06</b>	<b>4,228.02</b>	<b>7,418.04</b>	<b>282,773.18</b>	<b>418,687.44</b>

*Dupe item*