

COUNTY RESOURCES COMMITTEE MEETING

AGENDA

April 2, 2014

Committee Chairperson Hatton called the meeting to order at ____ p.m.

County Resources Committee Members: Chairperson Hatton; Legislators Hitchcock, K. Lennon, Seeley and H. Lennon.

GUEST SPEAKER:

Kay Stamer, Council On The Arts To Give A Brief Update.

AGENDA ITEM:

1. Proposed Resolution "Approving Reimbursement To Community Colleges." Backup Attached.

INFORMATIONAL ITEM:

- A. Greene County Community College Chargeback Analysis Year To Date Totals As Of March 26th, 2014.

15442
①

April 16, 2014

RESOLUTION NO.

APPROVING REIMBURSEMENT TO COMMUNITY COLLEGES

Legislator offered the following resolution and moved its adoption:

WHEREAS, Community College Chargebacks for the Spring '14 Semester amounted to \$73,536.65;

BE IT RESOLVED, that the Greene County Treasurer is hereby authorized to pay said expenses from Account No. A2490.4000 Community College Contractual Expenses; and be it further

RESOLVED, that said County Treasurer is authorized to charge twenty percent to the following towns in said County in the amounts set opposite the name of said town hereinafter listed:

		Town 20%	County 80%
Ashland	\$1,209.00	\$241.80	\$967.20
Athens	269.00	53.80	215.20
Cairo	6,710.67	1,342.13	5,368.54
Catskill	21,342.69	4,268.54	17,074.15
Coxsackie	2,599.20	519.84	2,079.36
Durham	12,537.30	2,507.46	10,029.84
Greenville	2,591.10	518.22	2,072.88
Halcott	0.00	0.00	0.00
Hunter	8,621.36	1,724.27	6,897.09
Jewett	1,794.00	358.80	1,435.20
Lexington	7,442.27	1,488.45	5,953.82
New Baltimore	6,104.10	1,220.82	4,883.28
Prattsville	1,297.63	259.53	1,038.10
Windham	<u>1,018.33</u>	<u>203.67</u>	<u>814.66</u>
TOTAL:	\$73,536.65	\$14,707.33	\$58,829.32

Seconded by Legislator

Ayes Noes Absent CARRIED.

Approved by County Resources Comm.:

Approved by Finance Comm.:



1

March 26, 2014

**Greene County
Treasurer
Peter J. Markou**

411 Main Street
PO Box 191
Catskill, New York 12414

Please prepare a resolution to appropriate \$73,536.65 to A2490.4000
Community College Chargeback for the Spring '14

Adirondack Community College		\$3,941.33
Cairo	\$866.00	
Catskill	\$3,075.33	
Borough of Manhattan Comm College		\$1,666.00
Cairo	\$1,666.00	
Cayuga Community college		\$496.00
Durham	\$496.00	
Clinton Comm College		\$1,920.20
Catskill	\$1,920.20	
Dutchess Comm College		\$196.67
Catskill	\$196.67	
Fashion Institute of Technology		\$19,507.50
Catskill	\$5,347.50	
Durham	\$7,080.00	
Lexington	\$7,080.00	
Finger Lakes Comm college		\$1,580.70
Hunter	\$1,580.70	
Fulter-Montgomery Comm College		\$1,220.00
Durham	\$1,220.00	
Genesee Comm College		\$1,385.39
Catskill	\$1,385.39	
Herkimer Co Comm College		\$11,148.00
Catskill	\$2,646.00	
Coxsackie	\$1,047.00	
Durham	\$1,047.00	
Hunter	\$2,508.00	
Jewett	\$1,461.00	
New Baltimore	\$2,439.00	



DiscoverGreene.com

Hudson Valley Comm College		\$2,511.00
Ashland	\$1,209.00	
Cairo	\$279.00	
Catskill	\$465.00	
New Baltimore	\$558.00	
Hudson Valley Comm College		\$548.00
Athens	\$269.00	
New Baltimore	\$279.00	
Jamestown Comm College		\$266.00
Coxsackie	\$266.00	
Mohawk Valley Comm College		\$1,428.00
Greenville	\$585.00	
Prattsville	\$843.00	
Monroe Comm College		\$1,965.00
Catskill	\$1,075.00	
Windham	\$890.00	
Nassau Comm College		\$2,109.00
Cairo	\$2,109.00	
Orange Co Comm College		\$1,794.00
Hunter	\$1,794.00	
Rockland Co Comm College		\$333.00
Jewett	\$333.00	
Schenectady Co Comm College		\$11,612.80
Cairo	\$618.00	
Catskill	\$1,657.20	
Coxsackie	\$1,286.20	
Durham	\$2,694.30	
Greenville	\$2,006.10	
New Baltimore	\$2,534.10	
Prattsville	\$816.90	
Schenectady Co Comm College		\$294.00
New Baltimore	\$294.00	
Sullivan Co Comm College		\$2,524.40
Catskill	\$2,524.40	
Tompkins Cortland Comm College		\$3,911.33
Cairo	\$1,172.67	
Hunter	\$2,738.66	
Prattsville	-\$362.27	
lexington	\$362.27	
Ulster Co Comm College		\$128.33
Windham	\$128.33	
Westchester Comm College		\$1,050.00
Catskill	\$1,050.00	
GRAND TOTAL:		\$73,536.65

		TOWN 20%	COUNTY 80%
TOTAL:	Ashland	\$1,209.00	\$967.20
	Athens	\$269.00	\$215.20
	Cairo	\$6,710.67	\$5,368.54
	Catskill	\$21,342.69	\$17,074.15
	Coxsackie	\$2,599.20	\$2,079.36
	Durham	\$12,537.30	\$10,029.84
	Greenville	\$2,591.10	\$2,072.88
	Halcott	\$0.00	\$0.00
	Hunter	\$8,621.36	\$6,897.09
	Jewett	\$1,794.00	\$1,435.20
	Lexington	\$7,442.27	\$5,953.82
	New Baltimore	\$6,104.10	\$4,883.28
	Prattsville	\$1,297.63	\$1,038.10
	Windham	\$1,018.33	\$814.66
	TOTAL	\$73,536.65	\$58,829.32

Info Item A

**GREENE COUNTY COMMUNITY COLLEGE CHARGEBACK ANALYSIS
YEAR TO DATE TOTALS AS OF MARCH 26, 2014**

	2013 YTD TOTAL	2013 YTD TOWN SHARE	2013 YTD COUNTY SHARE	2014 YTD TOTAL	2014 YTD TOWN SHARE	2014 YTD COUNTY SHARE	2013 TOTAL TOWN SHARE	2013 TOTAL COUNTY SHARE
	100%	40%	60%	100%	20%	80%		
ASHLAND	6,665.96	2,899.31	3,766.65	5,751.41	1,180.30	4571.11	7,301.24	10,369.55
ATHENS	22,720.42	9,283.07	13,437.35	18,398.98	3,765.19	14633.79	20,695.48	30,555.97
CAIRO	22,706.79	9,415.67	13,291.12	32,227.31	6,689.33	25537.98	30,917.16	45,543.34
CATSKILL	43,328.36	17,580.09	25,748.27	55,980.96	11,561.72	44419.24	58,162.11	86,621.30
COXSACKIE	39,221.77	16,023.91	23,197.86	44,688.14	9,409.96	35278.18	43,539.17	64,470.76
DURHAM	13,973.75	5,681.73	8,292.02	6,740.71	1,404.95	5335.76	16,438.67	24,427.42
Greenville	21,567.12	8,701.80	12,865.32	26,968.78	5,502.91	21465.87	22,417.22	33,438.46
HALCOTT	0.00	0.00	0.00	279.00	55.80	223.20	534.48	801.72
HUNTER	12,505.00	5,090.47	7,414.53	7,714.45	1,615.58	6098.87	22,638.50	33,736.60
JEWETT	3,404.74	1,398.98	2,005.76	6,666.86	1,494.28	5172.58	6,638.22	9,864.64
LEXINGTON	3,724.00	1,489.60	2,234.40	3,620.20	724.04	2896.16	10,582.28	15,127.61
NEW BALTIMORE	31,758.26	12,948.41	18,809.85	25,786.30	5,436.72	20349.58	34,005.20	50,395.06
PRATTSVILLE	3,187.13	1,279.35	1,907.78	0.00	0.00	0.00	2,972.31	4,447.21
WINDHAM	4,820.94	1,931.94	2,889.00	6,046.25	1,231.90	4814.35	5,931.14	8,887.80
TOTAL	229,584.24	93,724.33	135,859.91	240,869.35	50,072.68	190,796.67	282,773.18	418,687.44