

PUBLIC WORKS COMMITTEE MEETING

AGENDA

September 9, 2013

Committee Chairperson Hitchcock called the meeting to order at \_\_\_\_\_ p.m.

Public Works Committee Members: Chairperson Hitchcock; Legislators Martinez, Lawrence, Hatton, H. Lennon and Kozloski.

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Highway Superintendent's Report, attached.

AGENDA ITEMS:

1. Proposed Resolution "Authorizing Advertisement For Bids For One (1) New Material Spreader For Snow And Ice Control."
2. Proposed Resolution "Authorizing Purchase Of One (1) New 2013, Hydraulic Excavator National Joint Powers Alliance Contract #060311." Backup Attached.
3. Proposed Resolution "Awarding Bid For Abrasives (Dry Screened And Washed) Used In Snow And Ice Control."
4. Proposed Resolution "Establish Capital Project #84 – County Office Building Improvements – Cairo." Backup Attached.
5. Proposed Resolution "Budget Amendment – Damage Recovery Greene County Buildings & Grounds." Backup Attached.
6. Proposed Resolution "Budget Amendment – Greene County Highway Consolidated Local Street And Highway Improvement Program." Backup Attached.

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**Greene County  
Highway Department**

240 West Main Street  
Post Office Box 485  
Catskill, New York 12414

Gary R. Harvey, L.S.  
Superintendent

Robert J. Van Valkenburg  
Deputy Superintendent

September 4, 2013

RECEIVED

SEP 04 2013

Greene Co. Legislature

Public Works Committee  
Jim Hitchcock, Chairman  
411 Main Street  
Catskill, NY 12414

Dear Committee:

The following is a list of departmental activities and projects currently in progress or completed for the month of August 2013.

- 1.) Jefferson Heights (CR23 B) Streetscape Project, Town of Catskill (HBP) (Highway Bridge Program); Proceeding with project close out.
- 2.) Spruceton Road Bridge (CR6) over West Kill, (BIN 3-30294-0), Town of Lexington (HBP), Proceeding with project closeout.
- 3.) Mountain House Road Bridge (CR18) over Spruce Creek (BIN 3-30304-0), Town of Hunter (HBP); poured abutments, installed beams and poured deck.
- 4.) Lake Mills Road (CR41) Bridge over the Catskill Creek, Town of Cairo (HBP); Contractor proceeding with rehabilitation, completed upstream side, began demolition work on downstream side.
- 5.) Routes 9W/81/385, intersection improvements, Town of Coxsackie; Contractor coordinated with utilities, and started construction.
- 6.) CR47 Bridge, over the Kaaterskill Creek, BIN 3-30282-0 PIN 1759.52 (HBP) Town of Catskill; Held preconstruction meeting. Contractor mobilizing on site Truss in fabrication.
- 7.) Bridge Program:
  - County Bridge Crew:
    - 1.) Miscellaneous bridge and guide rail repairs.
    - 2.) Safety Flag repairs.
    - 3.) Bridge Cleaning.
    - 4.) Tumbleweed Bridge Replacement, Town of Lexington; Poured deck, paved approaches.
    - 5.) Peats Bed Bridge, T. Coxsackie; Awarded contract.
- 8.) Paving Program:
  - a. CR 16, T. Hunter; 1.6 miles
  - b. CR 17, T. Jewett; 2.2 miles
  - c. CR 23B, T. Cairo; 2.1 miles
  - d. CR 23C, T. Jewett; 2.4 miles
  - e. CR 27, T. Durham; 0.9 miles
  - f. CR 51, T. Coxsackie; 2.1 miles
  - g. CR 56, T. Windham; 1.3 miles

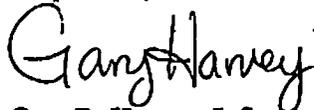


DiscoverGreene.com

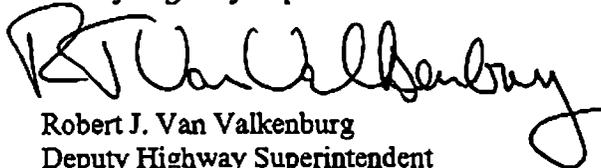
Public Works Committee  
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- 9.) FEMA Disaster 4020 Hurricane Irene (August 28, 2011)
  - a. Coordination with FEMA and OEM representatives to finalize projects.
  - b. Compiling and processing paperwork, for closeouts.
  - c. Large projects
    - 1.) Bush Road Bridge replacement; Lexington, Closing out project
    - 2.) Upper Mill Hollow Road, Jewett; Contractor poured abutments, and set beams.
    - 3.) CR2 Slope stabilization, T. Prattsville; Awarded contract.
  
- 10.) Engineering Division:
  - a. Culvert Management Program
  - b. Highway Permits
  - c. Construction Projects Planning and Supervision
  - d. Capital Projects Administration
  - e. Pavement Management Plan
  - f. FEMA (Hurricane Irene) Project worksheets
  - g. FEMA Projects Administration
  
- 11.) Assistance to municipalities and other departments.
  - a. Cutting dangerous trees for Town of Jewett.
  - b. Lower Water Street Creek Bank Stabilization Project: started placing slope stabilization material.
  
- 12.) Road Slide Repairs: (CR6)
  - a. CR6 Slide Project; contractor mobilized on site, started stockpiling material.

Respectfully submitted,

 <sup>GR</sup>

Gary R. Harvey, L.S.  
County Highway Superintendent

  
Robert J. Van Valkenburg  
Deputy Highway Superintendent









Southworth-Milton, Inc.  
www.miltoncat.com

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Greene County  
c/o Robert VanValkenburg  
240 W Main Street  
Catskill, NY 12414

August 30, 2013

Bob,

I am pleased to offer you a proposal for a NEW Caterpillar 312E L excavator. I have equipped this machine as per your request, including a reversible fan, blade, rearview camera, steel bumpers, HD bucket as well as a utility hydraulic thumb. Also included is a governmental discount of 28% off of Cat's original list pricing. After discount our sell price is a total of \$156,105. The trade value of your 314C LCR is appraised at \$44,000. That would leave a net trade of only \$112,105.

**NEW Cat 312E L      \$156,105**  
**Trade Cat 314C LCR - \$ 44,000**

**NET TRADE              \$112,105**

\*Trade value is based on current market conditions, recent comparable retail sales, auction values and wholesale values. There are no published guide books or trade value guides, due to the low number of used machines sold annually, as compared to the automobile industry.

The QuickEvac system is also available for an additional \$3,000. Please accept this proposal as my official quote and please contact me directly with any questions, comments or concerns. A full rotation thumb is also available for an additional \$6,658 bringing our new machine price to \$162,763 and our net trade to \$118,763.

Thank you,  
Mike Ruede

P works  
③

September 18, 2013

RESOLUTION NO.

AWARDING BID FOR ABRASIVES (DRY SCREENED AND WASHED)  
USED IN SNOW AND ICE CONTROL

Legislator offered the following resolution  
and moved its adoption:

WHEREAS, County Highway Superintendent, Gary R. Harvey, did advertise in the Catskill Daily Mail, and the Mountain Eagle for bids for Abrasives (Dry Screened and Washed) used in Snow & Ice Control for the following:

- 1.) Price per ton and/or cubic yard, FOB, your plant.
- 2.) Price per ton and/or cubic yard for sand, delivered to Greene County Highway Department, Hunter Facility.
- 3.) Price per ton and/or cubic yard for sand, delivered to Greene County Highway Department Building, Ashland.
- 4.) Price per ton and/or cubic yard for sand, delivered to Greene County Highway Department Building, Athens Facility.
- 5.) Price per ton and/or cubic yard for sand, delivered to Greene County Highway Department Building, Freehold; and

WHEREAS, five (5) vendors submitted bids, which were opened, and publicly read on Friday, August 2, 2013 at 10:00 a.m. for the contract period: September 20, 2013 – September 19, 2014;

NOW, THEREFORE, BE IT RESOLVED, that the Greene County Highway Superintendent be and hereby is authorized to purchase **Washed Abrasives** from the following bidders meeting all specifications for **Item No. 1**:

Carver Sand & Gravel, LLC 494 Western Turnpike Altamont, New York 12009	\$8.00 per ton (Schoharie)
Callanan Industries, Inc. P.O. Box 15097 Albany, New York 12212	\$8.45 per ton (South Bethlehem)
Colarusso Sand & Gravel P.O. Box 302 Hudson, New York 12534	\$8.35 per ton
Peckham Materials Corp.	\$7.50 per ton

and

BE IT FURTHER RESOLVED, that the Greene County Highway Superintendent be and hereby is authorized to purchase **Dry Screened Abrasives** from the following bidders meeting all specifications for **Item No. 1**:

Eric Dahlberg Const., Inc. 696 Potter Mt. Road Gilboa, New York 12076	\$6.20 per cubic yard
Carver Sand & Gravel 494 Western Turnpike Altamont, New York 12009	\$5.00 per ton (Gilboa) \$7.75 per ton (Ashland) \$8.00 per ton (Coeymans)
Callanan Industries, Inc. P.O. Box 15097 Albany, New York 12212-5097	\$ 6.75 per ton (South Bethlehem) \$10.00 per ton (E. Kingston)
Colarusso Sand & Gravel P.O. Box 302 Hudson, New York 12534	\$8.35 per ton
John Alvarez & Sons 3572 Route 9 Hudson, New York 12534	\$11.00 per cubic yard
Peckham Materials Corp. 7065 Rte. 9W South Catskill, New York 12414	\$7.50 per ton

and

BE IT FURTHER RESOLVED, that the Greene County Highway Superintendent be and hereby is authorized to purchase **Washed Abrasives** from the following bidders meeting all specifications for **Item No. 2-5**:

Peckham Materials Corp.	Item No. 2	\$13.50 per ton
Callanan Industries, Inc. (South Bethlehem)	Item No. 3	\$15.00 per ton
Peckham Materials Corp.	Item No. 4	\$11.25 per ton
Peckham Materials Corp.	Item No. 5	\$14.00 per ton

and

BE IT FURTHER RESOLVED, that the Greene County Highway Superintendent be and hereby is authorized to purchase **Dry Screened Abrasives** from the following bidders meeting all specifications for **Item No. 2 – 5**:

Eric Dahlberg Const.	Item No. 2	\$13.45 per cubic yard
Eric Dahlberg Const.	Item No. 3	\$12.45 per cubic yard
Peckham Materials Corp.	Item No. 4	\$11.25 per ton
Eric Dahlberg Const.	Item No. 5	\$14.45 per cubic yard

and



(4) JW

September 18, 2013

RESOLUTION NO.

ESTABLISH CAPITAL PROJECT #84  
COUNTY OFFICE BUILDING IMPROVEMENTS - CAIRO

Legislator offered the following resolution and moved its adoption:

WHEREAS, it is the desire of the Greene County Legislature to establish a Capital Project for the purpose of improving the County Office Building - Cairo: and

WHEREAS, \$300,000 from the Greene County Restricted Fund Balance is to be used for this project;

NOW, THEREFORE, BE IT RESOLVED, that the Greene County Treasurer be authorized to establish Capital Project #84 – County Office Building Improvements – Cairo and to establish the following accounts:

H84 0000 2770	Unclassified Local	\$300,000.
H84 0000 5197	Project Expense	\$300,000.; and

BE IT FURTHER, RESOLVED, that the Greene County Treasurer transfer \$300,000 from A 899.1010 Restricted Fund balance to H83 0000 2770 in the amount of \$300,000.

Seconded by Legislator

Ayes                      Noes                      Absent                      CARRIED.

Approved by Public Works Comm.:  
Approved by Finance Comm.:

Mental Health Bldg Improvements

The following is a summary for improvements to the MH Bldg in Cairo. They are broken down into two phases: a) Security Improvements and b) Facility – Infrastructure Improvements.

This breakdown also easily divides the work into Legislative Committees agenda items as well.

Phase One – Public Safety Committee

Item:	Cost estimate	Description
a) Metal Detectors	\$ 5,000.00	Add walk thru and hand helds
b) Telephones	\$30,000.00	New hardware including panic buttons and Paging system
c) Front Door	\$25,000.00	Realign entryway so visitors pass thru Metal detectors and reposition Security desk
d) Add PTE	\$30,000.00	Add additional Part Time Security
Subtotal	\$90,000.00	
Contingency	\$10,000.00	Ten (10%) percent is sufficient
e) Grand Total	\$100,000.00	

Phase Two – Public Works

a) Replace Steam Boiler	\$50,000.00	Elevate and add 1.2 BTU steam boiler Note: this is inside existing boiler room Estimate for adding two units outside is \$200,000.00
b) New Roof and Gutters	\$135,000.00	Add metal roof over existing system and Replace eaves where needed. Also replace Existing Slate tiles
c) Add Attic Insulation	\$ 35,000.00	Currently, there is no insulation in attic
d) Install De-humidifiers	\$ 25,000.00	Remove basement moisture
e) Asbestos abatement	?	Estimates not yet received
Subtotal	\$245,000.00	
Contingency	\$ 55,000.00	Twenty (20%) is sufficient
Grand Total	\$300,000.00	

(5) RW

September 18, 2013

RESOLUTION NO.  
BUDGET AMENDMENT  
DAMAGE RECOVERY  
GREENE COUNTY BUILDINGS & GROUNDS

Legislator offered the following resolution and moved its adoption:

WHEREAS, the Greene County Treasurer has received and deposited a check in the amount of \$3,350.00 from Central Hudson for repairs to the camera in the County Parking lot on Water Street, Catskill, NY; and

WHEREAS, there is a need to appropriate these funds to cover the cost of repairs;

BE IT RESOLVED, that the Greene County Treasurer be authorized to amend the Greene County Buildings & Grounds budget by:

INCREASE REVENUE:		
A 0000 2770	Unclassified Revenue	\$3,350.00
INCREASE APPROPRIATION:		
A 1620 4013	B & G Repairs	\$3,350.00

Seconded by Legislator

Ayes                  Noes                  Repairs                  CARRIED.

Approved by Public Works Comm.:  
Approved by Finance Comm.:

VOICE DATE / REFERENCE	VOUCHER NUMBER	REFERENCE	GROSS AMOUNT	DEDUCTIONS	NET AMOUNT
013/08/15 EPLCMNT CAMERA	59274	IN DAMAGE CLAIMS	3,350.00		3,350.00
PAGE 1 OF 1				TOTAL	3,350.00

AATTO  
 need ussolutim  
 A 11620-403



VOID IF OVER \$3,350.00

901736 50-682  
 CHECKNO. 213

AMOUNT  
 \*\*\*\*\*\$3,350.00

DATE  
 08/27/2013

PAY ONLY >>>

\*\*\*\*\*3,350\*\*\* DOLLARS AND 00 CENTS

TO THE ORDER OF  
 GREENE COUNTY CLERK  
 ATTN: TRACY  
 411 MAIN STREET  
 CATSKILL NY 12414

President  
*James P. Smith*  
 Treasurer  
*Henry C. P.*

HSBC BANK USA  
 POUCHKEEPS/ENY12601

⑆901736⑆ ⑆021306822⑆ 797⑈000006⑈2⑈

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(6) PW

September 18, 2013

RESOLUTION NO.  
BUDGET AMENDMENT  
GREENE COUNTY HIGHWAY  
CONSOLIDATED LOCAL STREET AND HIGHWAY  
IMPROVEMENT PROGRAM

Legislator offered the following resolution and moved its adoption:

WHEREAS, the Greene County Highway department has been notified by the State of New York Department of Transportation that the Consolidated Local Street and Highway Improvement Program (CHIPS) for the fiscal year 2013-2014 for Greene County will be \$1,701,727.; and

WHEREAS, the Greene County budget for 2013 adopted the amount of \$1,420,938.; and

WHEREAS, this increase of \$280,789. now needs to be appropriated into the 2013 Highway budget;

BE IT RESOLVED, that the Greene County Treasurer be authorized to make the following budget amendments:

INCREASE REVENUE:

D 0000 3501 CHIPS \$280,789.

INCREASE APPROPRIATION:

D 5110 4052 Asphaltic Concrete \$280,789.

Seconded by Legislator

Ayes Noes Absent CARRIED

Approved by Public Works Comm.:  
Approved by Finance Comm.:



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Gary  
cc: Bob V  
cc: Holly

STATE OF NEW YORK  
DEPARTMENT OF TRANSPORTATION  
ALBANY, N.Y. 12232  
www.dot.ny.gov

JOAN McDONALD  
COMMISSIONER

ANDREW M. CUOMO  
GOVERNOR

April 24, 2013

GARY HARVEY  
HIGHWAY SUPERINTENDENT  
COUNTY OF GREENE  
PO BOX 485  
CATSKILL NY 12414

Dear Mr. Harvey:

The Governor and the Legislature have reached agreement on a \$438.1 million Consolidated Local Street and Highway Improvement Program (CHIPS) for SFY 13-14, a \$75 million increase over the level of CHIPS funding authorized for SFY 12-13. Please provide a copy of this letter to the chief financial officer (CFO) for your municipality.

The next CHIPS Capital reimbursement is scheduled to be made on or about June 21, 2013. Please refer to the CHIPS guidelines regarding eligible project activities and payment. If your municipality's CFO has not signed up to receive electronic payments for CHIPS, please have the CFO complete the enclosed Electronic Payment Authorization form and mail it to the NYSDOT address noted on the form.

Instructions to apply for CHIPS funds for the June payment are on the reverse. Project information will be collected via the revised April 2013 on-line fillable reimbursement request form which is available on the CHIPS website ([www.dot.ny.gov/programs/chips](http://www.dot.ny.gov/programs/chips)). Requests from the SFY 13-14 apportionment for the June payment must be for expenditures made on or after April 1, 2013 and through May 9, 2013. Requests which are incomplete, in error, or are sent using outdated forms could delay receipt of your payment.

The County of Greene has a total CHIPS Capital balance of \$1,701,727.56 which is available for the June payment; this consists of a \$1,701,727.56 SFY 13-14 CHIPS Capital apportionment balance. These balances are also reflected in the Capital Apportionment Balances link on the CHIPS website.

The County of Greene must ensure the NYSDOT Regional Office receives the reimbursement request no later than May 15, 2013 to receive this payment. Please be sure to sign the certification on each page of the reimbursement request(s), photocopy the completed form(s) for your files, and mail the original(s) to:

Wilson Moore  
NYSDOT Regional CHIPS Representative  
New York State Department of Transportation  
50 Wolf Rd., Suite 1S50  
Albany, NY 12232

Your municipal code is 130000. If you have any questions, please contact Wilson Moore at 518-485-5323.

Respectfully yours,

Diane L. Kenneally, P.E.  
Director  
Local Programs Bureau

