

COUNTY RESOURCES COMMITTEE MEETING

AGENDA

October 2, 2013

Committee Chairperson Hatton called the meeting to order at ____ p.m.

County Resources Committee Members: Chairperson Hatton; Legislators Hitchcock, K. Lennon, Seeley and H. Lennon.

GUEST SPEAKER:

Chuck Bornt, Team Leader, Eastern New York Cornell Cooperative Extension Commercial Horticulture Program to give a brief update.

AGENDA ITEMS:

1. Proposed Resolution "Approving Reimbursement To Community Colleges." Backup Attached.

INFORMATIONAL ITEM:

- A. Greene County Community College Chargeback Analysis Year To Date Totals As Of September 25th, 2013.

October 16, 2013

RESOLUTION NO.

APPROVING REIMBURSEMENT TO COMMUNITY COLLEGES

Legislator offered the following resolution and moved its adoption:

WHEREAS, Community College Chargebacks for the Spring and Summer '13 Semesters amounted to \$203,802.83;

BE IT RESOLVED, that the Greene County Treasurer is hereby authorized to pay said expenses from Account No. A2490.4000 Community College Contractual Expenses; and be it further

RESOLVED, that said County Treasurer is authorized to charge forty percent to the following towns in said County in the amounts set opposite the name of said town hereinafter listed:

		Town 40%	County 60%
Ashland	\$3,627.00	\$1,450.80	\$2,176.20
Athens	14,478.00	5,791.20	8,686.80
Cairo	28,644.35	11,457.74	17,186.61
Catskill	36,631.85	14,652.74	21,979.11
Coxsackie	43,609.93	17,443.97	26,165.96
Durham	9,118.67	3,647.47	5,471.20
Greenville	20,420.81	8,168.32	12,252.49
Halcott	279.00	111.60	167.40
Hunter	3,193.00	1,277.20	1,915.80
Jewett	5,298.41	2,119.36	3,179.05
Lexington	279.00	111.60	167.40
New Baltimore	34,781.81	13,912.72	20,869.09
Prattsville	0.00	0.00	0.00
Windham	<u>3,441.00</u>	<u>1,376.40</u>	<u>2,064.60</u>
TOTAL:	\$ 203,802.83	\$81,521.13	\$122,281.70

Seconded by Legislator

Ayes Noes Absent CARRIED.

Approved by County Resources Comm.:
Approved by Finance Comm.:



(1)

September 25, 2013

**Greene County
Treasurer
Peter J. Markou**

411 Main Street
PO Box 191
Catskill, New York 12414

Please prepare a resolution to appropriate \$203,802.83 to A2490.4000
Community College Chargeback for the Spring and Summer'13

HUDSON VALLEY COMM COLLEGE-Fall'13		\$203,709.00
Ashland	\$3,627.00	
Athens	\$14,478.00	
Cairo	\$28,597.00	
Catskill	\$36,631.00	
Coxsackie	\$43,600.00	
Durham	\$9,118.67	
Greenville	\$20,417.46	
Halcott	\$279.00	
Hunter	\$3,193.00	
Jewett	\$5,295.37	
Lexington	\$279.00	
New Baltimore	\$34,752.50	
Windham	\$3,441.00	
HUDSON VALLEY COMM COLLEGE-Sum'13 Sup		\$93.83
Cairo	\$47.35	
Catskill	\$0.85	
Coxsackie	\$9.93	
Greenville	\$3.35	
Jewett	\$3.04	
New Baltimore	\$29.31	

GRAND TOTAL: **\$203,802.83**



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			TOWN 40%	COUNTY 60%
TOTAL:	Ashland	\$3,627.00	\$1,450.80	\$2,176.20
	Athens	\$14,478.00	\$5,791.20	\$8,686.80
	Cairo	\$28,644.35	\$11,457.74	\$17,186.61
	Catskill	\$36,631.85	\$14,652.74	\$21,979.11
	Coxsackie	\$43,609.93	\$17,443.97	\$26,165.96
	Durham	\$9,118.67	\$3,647.47	\$5,471.20
	Greenville	\$20,420.81	\$8,168.32	\$12,252.49
	Halcott	\$279.00	\$111.60	\$167.40
	Hunter	\$3,193.00	\$1,277.20	\$1,915.80
	Jewett	\$5,298.41	\$2,119.36	\$3,179.05
	Lexington	\$279.00	\$111.60	\$167.40
	New Baltimore	\$34,781.81	\$13,912.72	\$20,869.09
	Prattsville	\$0.00	\$0.00	\$0.00
	Windham	\$3,441.00	\$1,376.40	\$2,064.60
	TOTAL	\$203,802.83	\$81,521.13	\$122,281.70

Info Item A

GREENE COUNTY COMMUNITY COLLEGE CHARGEBACK ANALYSIS
YEAR TO DATE TOTALS AS OF September 25, 2013

	2012 YTD TOTAL 100%	2012 YTD TOWN SHARE 60%	2012 YTD COUNTY SHARE 40%	2013 YTD TOTAL 100%	2013 YTD TOWN SHARE 40%	2013 YTD COUNTY SHARE 60%	2012 TOTAL TOWN SHARE	2012 TOTAL COUNTY SHARE
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ASHLAND	3,718.54	2,232.95	1,485.59	11,000.13	4,632.98	6367.15	4,336.00	2,887.60
ATHENS	19,630.50	11,936.49	7,694.01	32,450.45	13,175.08	19275.37	28,883.79	18,992.22
CAIRO	21,872.42	13,156.25	8,716.17	30,314.26	12,458.66	17855.6	31,388.87	20,871.25
CATSKILL	44,526.69	27,182.02	17,344.67	58,217.99	23,535.94	34682.05	62,583.15	40,945.43
COXSACKIE	58,496.29	35,439.55	23,056.74	50,459.13	20,518.85	29940.28	66,545.10	43,793.78
DURHAM	15,116.69	9,251.27	5,865.42	17,477.13	7,083.08	10,394.05	18,515.53	12,041.59
Greenville	26,410.58	15,942.27	10,468.31	28,446.34	11,453.49	16,992.85	27,372.69	18,088.61
HALCOTT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUNTER	21,839.55	13,471.53	8,368.02	31,583.07	12,721.69	18,861.38	31,024.46	20,069.98
JEWETT	1,330.99	798.60	532.39	6,493.99	2,634.68	3,859.31	2,987.60	1,991.72
LEXINGTON	18,506.27	11,103.76	7,402.51	15,327.93	6,429.50	8,898.43	17,991.40	11,994.27
NEW BALTIMORE	34,082.77	20,576.16	13,506.61	41,440.35	16,821.24	24,619.11	39,588.06	26,181.21
PRATTSVILLE	5,604.40	3,366.35	2,238.05	7,419.52	2,972.31	4,447.21	8,406.67	5,598.26
WINDHAM	2,217.32	1,330.39	886.93	6,722.94	2,692.74	4,030.20	3,071.31	2,047.54
TOTAL	273,353.01	165,787.59	107,565.42	337,353.23	137,130.24	200,222.99	342,694.63	225,503.46