

# COUNTY RESOURCES COMMITTEE MEETING

## AGENDA

September 4, 2013

Committee Chairperson Hatton called the meeting to order at \_\_\_\_ p.m.

County Resources Committee Members: Chairperson Hatton; Legislators Hitchcock, K. Lennon, Seeley and H. Lennon.

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### GUEST SPEAKER:

Kay Stamer, Council on the Arts will give a brief update.

### AGENDA ITEMS:

1. Proposed Resolution "Resolution To Approve Capital Project – Update Facilities Master Plan – Columbia-Greene Community College." Copy Of Letter From A. Joseph Mattics, Columbia-Greene Community College VP & Dean Of Administration Attached.
2. Proposed Resolution "Approving Reimbursement To Community Colleges." Backup Attached.

### INFORMATIONAL ITEM:

- A. Greene County Community College Chargeback Analysis Year To Date Totals As Of August 28, 2013.
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**COLUMBIA  
GREENE** COMMUNITY  
COLLEGE

RECEIVED

AUG 29 2013

Greene Co. Legislature

4400 ROUTE 23  
HUDSON, NY 12534  
518-828-4181  
518-828-8543 (FAX)  
WWW.SUNYCGCC.EDU

*cc: S. Groden  
m.c.*

August 27, 2013

Mr. Shaun Groden, County Administrator  
Greene County Legislature  
411 Main Street  
PO Box 467  
Catskill, NY 12414

Dear Mr. Groden,

I have attached a copy of a resolution that was passed by our Board of Trustees on August 19, 2013 that will require a county resolution. I have forwarded a copy to the Chairman of the Education Committee and Clerk.

If you have any questions, please contact me.

Yours truly,

A handwritten signature in cursive script, reading "A. Joseph Matties".

A. Joseph Matties  
VP & Dean of Administration

AJM/karr

cc: Patricia Handel, Chairperson of Education Committee  
Tammy Sciavillo, Clerk

Co-Res  
②

September 18, 2013

RESOLUTION NO.

APPROVING REIMBURSEMENT TO COMMUNITY COLLEGES

Legislator offered the following resolution  
and moved its adoption:

WHEREAS, Community College Chargebacks for the Summer '13 Semester  
amounted to \$1,127.33;

BE IT RESOLVED, that the Greene County Treasurer is hereby authorized  
to pay said expenses from Account No. A2490.4000 Community College  
Contractual Expenses; and be it further

RESOLVED, that said County Treasurer is authorized to charge forty percent to  
the following towns in said County in the amounts set opposite the name of said  
town hereinafter listed:

		Town 40%	County 60%
Ashland	\$0.00	\$0.00	\$0.00
Athens	0.00	0.00	0.00
Cairo	0.00	0.00	0.00
Catskill	399.00	159.60	239.40
Coxsackie	0.00	0.00	0.00
Durham	205.00	82.00	123.00
Greenville	0.00	0.00	0.00
Hunter	523.33	209.33	314.00
Jewett	0.00	0.00	0.00
Lexington	0.00	0.00	0.00
New Baltimore	0.00	0.00	0.00
Prattsville	0.00	0.00	0.00
Windham	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL:	\$1,127.33	\$450.93	\$676.40

Seconded by Legislator

Ayes          Noes          Absent          CARRIED.

Approved by County Resources Comm.:  
Approved by Finance Comm.:



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August 28, 2013

**Greene County  
Treasurer  
Peter J. Markou**

411 Main Street  
PO Box 191  
Catskill, New York 12414

Please prepare a resolution to appropriate \$1,127.33 to A2490.4000  
Community College Chargeback for the Summer '13

<b>Adirondack Comm College</b>		\$196.00
Catskill	\$196.00	
<b>DUTCHESS CO COMM COLLEGE-Summer'13</b>		\$205.00
Durham	\$205.00	
<b>Herkimer Co Comm College-Sun Spr'13</b>		\$523.33
Hunter	\$523.33	
<b>Monroe comm College-Summer'13</b>		\$203.00
Catskill	\$203.00	
<b>GRAND TOTAL:</b>		<b>\$1,127.33</b>

		<b>TOWN</b>	<b>COUNTY</b>
		<b>40%</b>	<b>60%</b>
TOTAL:	Ashland	\$0.00	\$0.00
	Athens	\$0.00	\$0.00
	Cairo	\$0.00	\$0.00
	Catskill	\$399.00	\$239.40
	Coxsackie	\$0.00	\$0.00
	Durham	\$205.00	\$123.00
	Greenville	\$0.00	\$0.00
	Hunter	\$523.33	\$314.00
	Jewett	\$0.00	\$0.00
	Lexington	\$0.00	\$0.00
	New Baltimore	\$0.00	\$0.00
	Prattsville	\$0.00	\$0.00
	Windham	\$0.00	\$0.00
<b>TOTAL</b>		<b>\$1,127.33</b>	<b>\$676.40</b>

**GREENE COUNTY COMMUNITY COLLEGE CHARGEBACK ANALYSIS**  
**YEAR TO DATE TOTALS AS OF August 28, 2013**

*2013 Athens*

	<b>2012</b>	<b>2012</b>	<b>2012</b>	<b>2013</b>	<b>2013</b>	<b>2013</b>	<b>2012</b>	<b>2012</b>
	YTD	YTD	YTD	YTD	YTD	YTD	TOTAL	TOTAL
	TOTAL	TOWN	COUNTY	TOTAL	TOWN	COUNTY	TOWN	COUNTY
		SHARE	SHARE		SHARE	SHARE	SHARE	SHARE
	100%	60%	40%	100%	40%	60%		

ASHLAND	3,718.54	2,232.95	1,485.59	11,000.13	4,632.98	6367.15	4,336.00	2,887.60
ATHENS	18,288.81	11,131.48	7,157.33	32,450.45	13,175.08	19275.37	28,883.79	18,992.22
CAIRO	21,677.22	13,039.13	8,638.09	30,314.26	12,458.66	17855.6	31,388.87	20,871.25
CATSKILL	44,120.57	26,938.35	17,182.22	57,818.99	23,376.34	34442.65	62,583.15	40,945.43
COXSACKIE	58,331.06	35,340.41	22,990.65	50,459.13	20,518.85	29940.28	66,545.10	43,793.78
DURHAM	14,996.69	9,179.27	5,817.42	17,272.13	7,001.08	10,271.05	18,515.53	12,041.59
Greenville	26,118.00	15,766.72	10,351.28	28,446.34	11,453.49	16,992.85	27,372.69	18,088.61
HALCOTT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUNTER	20,935.13	12,928.88	8,006.25	31,059.74	12,512.36	18,547.38	31,024.46	20,069.98
JEWETT	1,330.99	798.60	532.39	6,493.99	2,634.68	3,859.31	2,987.60	1,991.72
LEXINGTON	18,506.27	11,103.76	7,402.51	15,327.93	6,429.50	8,898.43	17,991.40	11,994.27
NEW BALTIMORE	33,994.09	20,522.95	13,471.14	41,440.35	16,821.24	24,619.11	39,588.06	26,181.21
PRATTSVILLE	5,604.40	3,366.35	2,238.05	7,419.52	2,972.31	4,447.21	8,406.67	5,598.26
WINDHAM	2,215.34	1,329.20	886.14	6,722.94	2,692.74	4,030.20	3,071.31	2,047.54
<b>TOTAL</b>	<b>269,837.11</b>	<b>163,678.05</b>	<b>106,159.06</b>	<b>336,225.90</b>	<b>136,679.31</b>	<b>199,546.59</b>	<b>342,694.63</b>	<b>225,503.46</b>