

HEALTH SERVICES COMMITTEE MEETING

AGENDA

August 7, 2013

Committee Chairperson Handel called the meeting to order at _____ p.m.

Health Committee Members: Chairperson Handel; Legislators Overbaugh, Hatton, K. Lennon and Kozloski.

AGENDA ITEMS:

1. Proposed Resolution "Budget Amendment – Greene County Public Health." Backup Attached.

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August 21, 2013

RESOLUTION NO.
BUDGET AMENDMENT
GREENE COUNTY PUBLIC HEALTH

Legislator _____ offered the following resolution and moved its adoption:

WHEREAS, the staffing agreement with Willcare and Greene County Public Health has taken longer than expected; and

WHEREAS, 2013 Greene County Budget did not appropriate enough funding:

BE IT RESOLVED, that the Greene County Treasurer be authorized to make the following budget amendment:

INCREASE REVENUE:

A 4010 1610	PH Fees	\$107,000.00
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INCREASE APPROPRIATION:

A 4010 4047	PH Sub-contractors	\$107,000.00
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Seconded by Legislator _____

Ayes	Noes	Absent	CARRIED.
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Approved by Health Services Comm.:

Approved by Finance Comm.:



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Greene County Public Health Nursing Service
411 Main Street, 3rd Floor, Suite 300
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Phone# 719-3600 Fax# 719-3782

MEMORANDUM

TO: Mary Jo Jaeger, Deputy Budget Officer
FROM: Tanya Skinner
DATE: 7/29/13
RE: Public Health Budget Amendment

We would like to request the following amendment to A4010.4047 in order to account for the Staffing Agreement with Willcare.

Breakdown as follows:

4010.1610 - \$107,000
4010.4047 - \$107,000

Thank you.

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Aug 07