

COUNTY RESOURCES COMMITTEE MEETING

AGENDA

August 7, 2013

Committee Chairperson Hatton called the meeting to order at \_\_\_\_ p.m.

County Resources Committee Members: Chairperson Hatton; Legislators Hitchcock, K. Lennon, Seeley and H. Lennon.

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AGENDA ITEMS:

1. Proposed Resolution "Adopting 2013 – 2014 Operating Budget – Columbia-Greene Community College."
2. Proposed Resolution "Approving Reimbursement To Community Colleges." Backup Attached.

INFORMATIONAL ITEM:

- A. Greene County Community College Chargeback Analysis Year To Date Totals As Of July 31<sup>st</sup>, 2013.

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August 21, 2013

RESOLUTION NO.

ADOPTING 2013 – 2014 OPERATING BUDGET  
COLUMBIA-GREENE COMMUNITY COLLEGE

Legislator offered the following resolution  
and moved its adoption:

WHEREAS, the Trustees of the Columbia-Greene Community College have submitted a Proposed Operating Budget in the amount of \$17,380,000 for the fiscal year from September 1, 2013 to August 31, 2014 to the legislative bodies of Columbia and Greene Counties for their approval; and

WHEREAS, a Public Hearing on said Proposed Budget was held on August 21<sup>st</sup>, 2013 pursuant to notice duly published;

NOW, THEREFORE, BE IT RESOLVED, that the Proposed Operating Budget in the amount of \$17,380,000 be and hereby is adopted; and be it further

RESOLVED, that the Greene County Legislature include the Greene County share of the said Operating Budget, in an amount of \$2,337,192 in the 2014 Budget for Greene County and that it be raised by taxation in Greene County; and be it further

RESOLVED, that this resolution shall be in effect only after a resolution approving said College Operating Budget has been enacted by the Columbia-Greene Community College Board of Trustees and the Columbia County Board of Supervisors.

Seconded by Legislator

ROLL CALL VOTE:

Ayes                      Noes                      Absent                      CARRIED.

Approved by County Resources Comm.:  
Approved by Finance Comm.:

August 21, 2013

RESOLUTION NO.

APPROVING REIMBURSEMENT TO COMMUNITY COLLEGES

Legislator offered the following resolution  
and moved its adoption:

WHEREAS, Community College Chargebacks for the Summer '13 Semester amounted to \$13,935.64;

BE IT RESOLVED, that the Greene County Treasurer is hereby authorized to pay said expenses from Account No. A2490.4000 Community College Contractual Expenses; and be it further

RESOLVED, that said County Treasurer is authorized to charge forty percent to the following towns in said County in the amounts set opposite the name of said town hereinafter listed:

		Town 40%	County 60%
Ashland	\$1,678.00	\$671.20	\$1,006.80
Athens	561.00	224.40	336.60
Cairo	1,238.66	495.46	743.20
Catskill	1,865.00	746.00	1,119.00
Coxsackie	1,688.00	675.20	1,012.80
Durham	743.66	297.46	446.20
Greenville	1,437.33	574.93	862.40
Hunter	2,516.33	1,006.53	1,509.80
Jewett	0.00	0.00	0.00
Lexington	0.00	0.00	0.00
New Baltimore	2,090.66	836.26	1,254.40
Prattsville	0.00	0.00	0.00
Windham	<u>117.00</u>	<u>46.80</u>	<u>70.20</u>
TOTAL:	\$13,935.64	\$5,574.26	\$8,361.38

Seconded by Legislator

Ayes            Noes            Absent            CARRIED.

Approved by County Resources Comm.:  
Approved by Finance Comm.:



②

July 31, 2013

**Greene County  
Treasurer  
Peter J. Markou**

411 Main Street  
PO Box 191  
Catskill, New York 12414

Please prepare a resolution to appropriate \$13,935.64 to A2490.4000  
Community College Chargeback for the Summer '13

<b>CAYUGA CO COMM COLLEGE-Summer'13</b>		<b>\$286.67</b>
Catskill	\$286.67	
<b>DUTCHESS CO COMM COLLEGE-Summer'13</b>		<b>\$408.33</b>
Durham	\$408.33	
<b>FINGER LAKES COMM COLLEGE- Spr'13</b>		<b>\$594.00</b>
Coxsackie	\$594.00	
<b>HERKIMER CO COMM COLLEGE-Summer;13</b>		<b>\$1,963.33</b>
Greenville	\$220.00	
Hunter	\$1,743.33	
<b>HUDSON VALLEY COMM COLLEGE-Summer'13</b>		<b>\$91.33</b>
Durham	\$91.33	
<b>HUDSON VALLEY COMM COLLEGE-Summer'13</b>		<b>\$6,739.98</b>
Ashland	\$244.00	
Cairo	\$1,238.66	
Catskill	\$913.33	
Coxsackie	\$548.00	
Durham	\$244.00	
Greenville	\$1,187.33	
Hunter	\$274.00	
New Baltimore	\$2,090.66	
<b>MOHAWK VALLEY COMM COLLEGE-Summer'13</b>		<b>\$178.00</b>
Hunter	\$178.00	
<b>NORTH COUNTRY COMM COLLEGE-Summer'13</b>		<b>\$197.00</b>
Catskill	\$197.00	



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<b>SCHENECTADY CO COMM COLLEGE-Summer'13</b>		<b>\$270.00</b>
Athens	\$210.00	
Coxsackie	\$30.00	
Greenville	\$30.00	
<b>TOMPKINS CORTLAND COMM COLLEGE-Summer'13</b>		<b>\$516.00</b>
Coxsackie	\$516.00	
<b>ULSTER CO COMM COLLEGE-Summer'13</b>		<b>\$2,691.00</b>
Ashland	\$1,434.00	
Athens	\$351.00	
Catskill	\$468.00	
Hunter	\$321.00	
Windham	\$117.00	
<b>GRAND TOTAL:</b>		<b>\$13,935.64</b>

		<b>TOWN</b>	<b>COUNTY</b>
		<b>40%</b>	<b>60%</b>
<b>TOTAL:</b>	Ashland	\$1,678.00	\$1,006.80
	Athens	\$561.00	\$336.60
	Cairo	\$1,238.66	\$743.20
	Catskill	\$1,865.00	\$1,119.00
	Coxsackie	\$1,688.00	\$1,012.80
	Durham	\$743.66	\$446.20
	Greenville	\$1,437.33	\$862.40
	Hunter	\$2,516.33	\$1,509.80
	Jewett	\$0.00	\$0.00
	Lexington	\$0.00	\$0.00
	New Baltimore	\$2,090.66	\$1,254.40
	Prattsville	\$0.00	\$0.00
	Windham	\$117.00	\$70.20
	<b>TOTAL</b>	<b>\$13,935.64</b>	<b>\$8,361.38</b>

**GREENE COUNTY COMMUNITY COLLEGE CHARGEBACK ANALYSIS**  
**YEAR TO DATE TOTALS AS OF July 31, 2013**

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	2012 YTD TOTAL	2012 YTD TOWN SHARE	2012 YTD COUNTY SHARE	2013 YTD TOTAL	2013 YTD TOWN SHARE	2013 YTD COUNTY SHARE	2012 TOTAL TOWN SHARE	2012 TOTAL COUNTY SHARE
	100%	60%	40%	100%	40%	60%		
ASHLAND	3,559.87	2,137.75	1,422.12	9,322.13	3,961.78	5,360.35	4,336.00	2,887.60
ATHENS	17,540.81	10,682.68	6,858.13	31,889.45	12,950.68	18,938.77	28,883.79	18,992.22
CAIRO	20,559.89	12,368.73	8,191.16	29,075.60	11,963.20	17,112.40	31,388.87	20,871.25
CATSKILL	42,669.90	26,067.95	16,601.95	55,953.99	22,630.34	33,323.65	62,583.15	40,945.43
COXSACKIE	57,272.62	34,705.35	22,567.27	48,771.13	19,843.65	28,927.48	66,545.10	43,793.78
DURHAM	14,803.36	9,063.27	5,740.09	16,528.47	6,703.62	9,824.85	18,515.53	12,041.59
Greenville	25,396.33	15,333.72	10,062.61	27,009.01	10,878.56	16,130.45	27,372.69	18,088.61
HALCOTT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUNTER	19,559.80	12,103.68	7,456.12	28,543.41	11,505.83	17,037.58	31,024.46	20,069.98
JEWETT	1,330.99	798.60	532.39	6,493.99	2,634.68	3,859.31	2,987.60	1,991.72
LEXINGTON	18,506.27	11,103.76	7,402.51	15,327.93	6,429.50	8,898.43	17,991.40	11,994.27
NEW BALTIMORE	30,822.41	18,619.94	12,202.47	39,349.69	15,984.98	23,364.71	39,588.06	26,181.21
PRATTSVILLE	5,360.40	3,219.95	2,140.45	7,419.52	2,972.31	4,447.21	8,406.67	5,598.26
WINDHAM	1,967.34	1,180.40	786.94	6,605.94	2,645.94	3,960.00	3,071.31	2,047.54
<b>TOTAL</b>	<b>259,349.99</b>	<b>157,385.78</b>	<b>101,964.21</b>	<b>322,290.26</b>	<b>131,105.07</b>	<b>191,185.19</b>	<b>342,694.63</b>	<b>225,503.46</b>