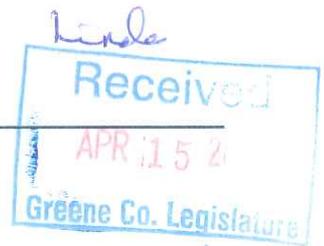


# GREENE COUNTY AGRICULTURAL SOCIETY

---

4660 State Route 81  
Greenville, NY  
12083  
518-966-4360



*Also to: Tammy*

April, 2013

Greene County Legislature  
c/o Tammy L. Sciavillo, Acting Clerk  
411 Main Street, Suite 408  
Catskill, NY 12414

Dear Ms. Sciavillo,

Enclosed is our 2012 Annual Report along with our budget for this year. Please extend our thanks to the Legislators for all their support financially and personally at the fair. With all the volunteer hours we put into the fair, we are so appreciative of the people who are there to help keep this wonderful fair going for many years ahead.

Sincerely,



Janet Partridge, treasurer GCAS

**Greene County Ag Society 2013 Budget  
And  
2012 Actual Income and Expenses**

Category	2012 Actual	2013 Budget
<b>Income</b>		
County Appropriations	24,284	24,284
Ag and Markets Reimbursement	6,532	6,500
Trade Tent Rentals, Rides, Vendors	12,185	10,000
Local Contributions	19,496	15,000
<b>Total</b>	<b>62,517</b>	<b>55,784</b>
<b>Expenses</b>		
Ag Society Expenses	5,287	2,500
Salary For Coordinator	5,000	0
Premiums	10,800	7,000
Ribbons and Trophies	3,239	2,500
Insurance Costs	3,515	5,000
Tent Rentals	14,560	15,000
Equipment Rentals	1,720	2,500
Printing Costs and Mailings	661	2,000
Publicity	2,135	2,500
Livestock Judges	1,225	1,500
Entertainment	19,050	18,000
Livestock Supplies	1,022	1,500
Other Fair Supplies	972	1,500
<b>Total</b>	<b>69,186</b>	<b>61,500</b>